"AÑO DEL BICENTENARIO, DE LA CONSOLIDACIÓN DE NUESTRA INDEPENDENCIA, Y DE LA CONMEMORACIÓN DE LAS HEROICAS BATALLAS DE JUNÍN Y AYACUCHO"

RESOLUCIÓN DE ALCALDÍA N° 012-2024-MDSMF/A.

San Miguel de El Faique, 17 de enero de 2024

EL ALCALDE DE LA MUNICIPALIDAD DISTRITAL DE SAN MIGUEL DE EL FAIQUE

VISTO:

Informe N° 040-A-2024-MDSMF/GM-SGLyCP-JYPC, de fecha 17 de enero de 2024, emitido por la Sub Gerencia de Logística y Control Patrimonial, el proveído de Gerencia Municipal, de fecha 17 de enero de 2024, y;

CONSIDERANDO:

Que, el Artículo N°194 de la Constitución Política del Perú, en concordancia con el artículo II del Título preliminar de la Ley 27972, Ley Orgánica de Municipalidades, establece que los gobiernos locales gozan de autonomía política, económica y administrativa en los asuntos de su competencia. Dicha autonomía radica en la facultad de ejercer actos de gobierno, administrativos y de administración, con sujeción al ordenamiento jurídico;

Que, el artículo 6° de la Ley N° 27972, Ley Orgánica de Municipalidades, señala que El Alcalde es el órgano ejecutivo del Gobierno Local y representante legal de la Municipalidad y como tal le corresponde implementar las medidas técnicas y administrativas orientadas a lograr el objeto, eficiente y oportuno de los fines institucionales y metas trazadas por la Administración Municipal";

Que, mediante Decreto Legislativo N° 1439, Decreto Legislativo del Sistema Nacional de Abastecimiento - SNA, se estable como objetivo, desarrollar y establecer los principios, composiciones, normas de los procedimientos del SNA y sobre la Programación Multianual de Bienes, Servicios y Obras – PMBSO, desarrollándose a través de la elaboración del Cuadro Multianual de Necesidades, la cual comprende actividades mediante las cuales se prevé las necesidades tanto de los Bienes, Servicios y Obras para el cumplimiento de metas y objetivos por un periodo mínimo de tres (03) años;

Que, la Directiva N° 0005-2021-EF/54.01, Directiva para la Programación Multianual de Bienes, Servicios y Obras, aprobada mediante Resolución Directoral N° 0014-2021-EF/54.01, y su modificatoria, aprobada mediante Resolución Directoral N° 0005-2022-EF/54.01, establece:

"(...) **ARTÍCULO 11°. - La PMBSO**
11.1. La PMBSO es el componente del SNA a través del cual se identifican, cuantifican y valorizan las necesidades, por un periodo mínimo de tres (03) años, a fin de lograr su previsión racional y trazabilidad.

11.2. A través de la PMBSO se determinan los costos de bienes, servicios y obras necesarios para el cumplimiento de los objetivos institucionales, el funcionamiento y mantenimiento de la Entidad del Sector Público u organización de la entidad; así como el mantenimiento de los activos generados por la inversión pública, incrementando la transparencia y contribuyendo a mejorar la rendición de cuentas.

11.3. La PMBSO se actualiza anualmente, siendo vinculantes las necesidades previstas para el primer año (año 1) y referenciales aquellas previstas para los dos años siguientes (año 2 y año 3).

11.4. La PMBSO tiene el siguiente diseño:

a) Dos (02) componentes: i) Planeamiento Integrado, y ii) Programación.

b) Tres (03) fases: (i) Fase de Identificación, (ii) Fase de Clasificación y Priorización, y (iii) Fase de Consolidación y Aprobación.

c) Un (01) producto: CMN.

ARTÍCULO 23°. – INSUMOS Y ACTIVIDADES PARA EL DESARROLLO DE LA FASE DE CONSOLIDACIÓN Y APROBACIÓN

(…) 23.2. Para el desarrollo de esta fase, el Área involucrada en la gestión de la CAP realiza las siguientes actividades:

a) Coordina con las Áreas usuarias y la Oficina de Planeamiento y Presupuesto o la que haga sus veces la actualización del "CMM – Fase de Clasificación y Priorización", atención al PIA, teniendo en cuenta los criterios de clasificación y orden de prelación establecidos en los literales a) y b) del numeral 20.2 del artículo 20 de la Directiva, a fin de obtener el "CMN – Fase de Consolidación y Aprobación". Para la programación de necesidades de los años dos (2) y tres (3) se considera la información registrada en la Fase de Clasificación y Priorización, en base a la APM.

b) Recaba información determinada por las Áreas usuarias, a fin de consolidar y obtener el producto final de la PMBSO de la Entidad del Sector Público u organización de la entidad.

c) Gestiona la aprobación del producto final de la PMBSO, garantizando que no supere los recursos asignados en el PIA y la APM aprobada para el CMN. (…)

ARTÍCULO 24°. – PRODUCTOS OBTENIDOS EN LA FASE DE CONSOLIDACIÓN Y APROBACIÓN

24.1. La información generada en la tercera fase de la PMBSO es recopilada, procesada y registrada, teniendo en cuenta lo establecido en el artículo 6 de la Directiva, a fin de obtener los siguientes productos:

a) CMN – Fase Consolidación y Aprobación: Es elaborado por el Área usuaria, teniendo en cuenta lo indicado en el literal a) del numeral 23.2. y el Anexo N° 03 de la Directiva, comunicado al Área involucrada en la gestión de la CAP.

b) CMN: Es el producto final de la PMBSO, elaborado por el Área involucrada en la gestión de la CAP, teniendo en cuenta lo indicado en el literal b) del numeral 23.2 y el Anexo N° 04 de la Directiva. (…)";

Que, mediante Informe N° 040-A-2024-MDSMF/GM-SGLyCP-JYPC, de fecha 17 de enero de 2024, la Sub Gerencia de Logística y Control Patrimonial, señala que se ha cumplido

con el procedimiento establecido en la Directiva N° 0005-2021-EF/54.01; por lo que, solicita la aprobación del cuadro multianual de necesidades 2024 – 2027, para lo cual adjunta el Anexo N° 04 de la Directiva antes mencionada.

Que, en mérito a lo expuesto, de conformidad con el proveído de la Gerencia Municipal, de fecha 17 de enero de 2024, y en uso de las facultades conferida por el Artículo 20º - inciso 6) de la Ley N.º 27972 Ley Orgánica de Municipalidades;

SE RESUELVE:

ARTÍCULO PRIMERO. – APROBAR EL CUADRO MULTIANUAL DE NECESIDADES, EJERCICIO 2024-2027, de la Municipalidad Distrital de San Miguel de El Faique, el mismo que forma parte integrante de la presente Resolución y consta del Anexo N° 04, que contiene 11 folios, conforme a los fundamentos expuestos en los considerandos de la presente Resolución.

ARTÍCULO SEGUNDO. – ENCARGAR a la Gerencia de Administración y Finanzas, en coordinación con la Sub Gerencia de Logística y Control Patrimonial y los órganos competentes, el cumplimiento de lo resuelto en la presente Resolución, bajo responsabilidad.

ARTÍCULO TERCERO. - ENCARGAR al responsable de la Sub Gerencia de Informática y Estadística de la Municipalidad Distrital de San Miguel de El Faique, cumpla bajo responsabilidad funcional y administrativa con publicar la presente Resolución en el Portal Institucional.

REGISTRESE, COMUNIQUESE, CUMPLASE Y ARCHIVESE.

MUNICIPALIDAD DISTRITAL DE SAN MIGUEL DE EL FAIQUE
Guillermo Morales Sánchez
ALCALDE

MUNICIPALIDAD DISTRITAL DE SAN MIGUEL DE EL FAIQUE
GERENCIA MUNICIPAL
FECHA 17-01-24 FOLIO: 14.
REGISTRO 389 HORA:
FIRMA

INFORME N.º 040 – A – 2024–MDSMF/GM–SGLyCP-JYPC

A	: **ECON. FIDEL GEOFREDO SAAVEDRA PELTROCHE** **Gerente Municipal**
CON ATENCION	: **ABOG. MAYRA ELIANA SAAVEDRA GARCÍA** **Gerente de Secretaria General y Relaciones Públicas**
DE	: **ECON. JINMY YENSSON PALACIOS CARMEN** **Sub Gerente de Logística y Control Patrimonial**
ASUNTO	: SOLICITUD DE APROBACIÓN DEL CUADRO MULTIANUAL DE NECESIDADES 2024 - 2027
REFERENCIA	: a) RESOLUCIÓN DIRECTORAL N°0005-2022-EF/54.01 "DIRECTIVA PARA LA PROGRAMACIÓN MULTIANUAL DE BIENES, SERVICIOS Y OBRAS"
FECHA	: San Miguel de el Faique, 17 de enero de 2024.

Tengo el agrado de dirigirme a usted, para hacerle llegar mi cordial saludo y a la vez mediante el presente informarle lo siguiente:

I. ANTECEDENTES

1.1. Mediante Resolución Directoral N°0014-2021-EF/54.01, publicada en el Diario Oficial El Peruano, el 26 de diciembre de 2021, se aprobó la Directiva N°0005-2021-EF/54.01 "Directiva para la Programación Multianual de Bienes, Servicios y Obras", en cuya Única Disposición Complementaria Transitoria se deroga la Resolución Directoral N°0003-2021-EF/54.01, que aprobó la Directiva N°0001-2021-EF/54.01, "Directiva para la Programación Multianual de Bienes, Servicios y Obra"

1.2. Mediante INFORME N°409–2023–MDSMF/GM–SGLyCP-JYPC de fecha 19 de diciembre de 2023, la Sub Gerencia de Logística y Control Patrimonial remitió a Gerencia Municipal, la solicitud para elaboración del Cuadro Multianual de Necesidades a fin que las áreas de la Municipalidad Distrital San Miguel de el Faique puedan llenar el FASE DE IDENTIFICACION DE LA PROGRAMACION MULTIANUAL DE BIENES SERVICIOS Y OBRAS (PMBSO).

Municipalidad Distrital de San Miguel de el Faique
Vº Bº
SUB GERENCIA DE LOGISTICA Y CONTROL PATRIMONIAL

II. BASE LEGAL

2.1. Texto Único Ordenado de la Ley N°30225, Ley de Contrataciones del Estado. Aprobado mediante Decreto Supremo N°082-2019-EF.

2.2. Reglamento de la Ley de Contrataciones del Estado, aprobado mediante D.S. N° 344-2018-EF y sus modificatorias.

2.3. Directiva N°0005-2021-EF/54.01 "Directiva para la Programación Multianual de Bienes, Servicios y Obras" y sus modificatorias.

2.4. Resolución de Alcaldía N°339-2023-MDSMF/A – aprobación del Presupuesto Institucional de Apertura 2024.

III. ANALISIS

3.1. El artículo 15 de la Ley de Contrataciones del Estado, señala que, teniendo en cuenta la etapa de formulación y programación presupuestaria correspondiente al siguiente año fiscal, cada Entidad debe programar en el Cuadro de Necesidades los requerimientos de bienes, servicios y obras necesarios para el cumplimiento de sus objetivos y actividades para dicho año, los que deben encontrarse vinculados al Plan Operativo Institucional, con la finalidad de elaborar el Plan Anual de Contrataciones.

3.2. Asimismo, el numeral 1 de la Quinta Disposición Complementaria Transitoria del Reglamento de la Ley de Contrataciones del Estado, establece que, durante la fase de programación y formulación presupuestaria, las áreas usuarias de las Entidades programan, en el Cuadro de Necesidades, sus requerimientos de bienes, servicios en general, consultorías y obras cuya contratación se convoque en el año fiscal siguiente, para cumplir los objetivos y resultados que se buscan alcanzar, sobre la base del proyecto de Plan Operativo Institucional respectivo.

3.3. El numeral 11.1 del artículo 11 de la Directiva N°0005- 2021-EF/54.01 y su modificatoria, señala que la Programación Multianual de Bienes, Servicios y Obras - PMBSO es el componente del Sistema Nacional de Abastecimiento a través del cual se identifican, cuantifican y valorizan las necesidades, por un periodo mínimo de tres (03) años, a fin de lograr su previsión racional y trazabilidad.

3.4. El numeral 11.4 del artículo 11 de la Directiva N°0005- 2021-EF/54.01 y su modificatoria, establece tres fases para la Programación Multianual de Bienes, Servicios y Obras:
(i) La Fase de Identificación,
(ii) La Fase de Clasificación y Priorización, y
(iii) La Fase de Consolidación y Aprobación.

3.5. Para la tercera fase de Consolidación y Aprobación, el numeral 22.2 del articulo 22.- Fase de Consolidación y Aprobación de la Directiva N°0005-2021-EF/54.01 y su modificatoria señala que; este se inicia una vez que la Oficina de Planeamiento y Presupuesto o la que haga sus veces comunica el PIA al área involucrada en la gestión de la CAP, al día siguiente hábil de su aprobación y culmina, dentro de los doce (12) días hábiles siguientes a la aprobación del PIA, con la obtención del producto final, el CMN.

3.6. Mediante de Alcaldía N°339-2023-MDSMF/A de fecha 29 de diciembre de 2023 se aprobó el Presupuesto Institucional de Apertura de Gastos correspondiente al año Fiscal 2024 del Pliego 301553: Municipalidad Distrital San Miguel de el Faique.

APROBACIÓN DEL CUADRO MULTIANUAL DE NECESIDADES

3.7. De acuerdo con lo establecido, en el literal b) del numeral 23.2, articulo 23 de la Directiva N°0005-2021-EF/54.01 y su modificatoria, señala que el área involucrada en la gestión de la Cadena de Abastecimiento Publico realiza las siguientes actividades: "Recaba información determinada por las áreas usuarias, a fin de consolidar y obtener el producto final de la PMBSO de la Entidad del Sector Público u organización de la entidad.

3.8. Que, el Cuadro Multianual de Necesidades - CMN es el producto final de la PMBSO, el cual contiene la programación de las necesidades priorizadas por la Entidad del Sector Público u organización de la entidad por un periodo mínimo de tres (03) años fiscales, para el cumplimiento de sus metas y objetivos estratégicos y operativos.

Municipalidad Distrital de San Miguel de el Faique
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3.9. Asimismo, el numeral 24.1, del artículo 24 de la Directiva N°0005-2021-EF/54.01 y su modificatoria, señala que:

a) El Cuadro Multianual de Necesidades: Es el producto final de la PMBSO, elaborado por el Área involucrada en la gestión de la CAP, teniendo en cuenta el Anexo N°04 de la Directiva.
b) El CMN–Fase Consolidación y Aprobación: será elaborado por el Área usuaria teniendo en cuenta lo indicado en el Anexo N°03 de la Directiva, y comunicado al Área involucrada en la gestión de la Cadena de Abastecimiento Público

IV. CONCLUSIONES

4.1. Habiéndose cumplido con el procedimiento establecido en la Directiva N°0005-2021-EF/54.01 "Directiva para la Programación Multianual de Bienes, Servicios y Obras" y su modificatoria, se solicita aprobar el Cuadro Multianual de Necesidades periodo 2024 – 2027.

4.2. Se remite el presente Informe a fin de que apruebe el Cuadro Multianual de Necesidades periodo 2024 – 2027 de la entidad, para lo cual se adjunta el Anexo N°04 de la Directiva N°0005-2021-EF/54.01 "Directiva para la Programación Multianual de Bienes, Servicios y Obras" y su modificatoria.

Es todo cuanto informo a usted, para conocimiento y trámite correspondiente

Atentamente

MUNICIPALIDAD DISTRITAL DE SAN MIGUEL DE EL FAIQUE

Econ. Jinmy Yenisson Palacios Carmen
SUB GERENTE DE LOGISTICA Y CONTROL PATRIMONIAL

SGLyCP/JYPC/SG
CC/Archivo

ANEXO N° 04: CUADRO MULTIANUAL DE NECESIDADES
(Para aprobación y publicación)

Entidad u Organización de la Entidad : MUNICIPALIDAD DISTRITAL SAN MIGUEL DE EL FAIQUE
Nro. de Identificación : 301553

CANTIDAD Y/O VALORES

Fuente / Rubro		Clasificador de gastos	Actividad Operativa	Meta	2024				2025				2026				2027			
					SEMESTRE 1		SEMESTRE 2		SEMESTRE 1		SEMESTRE 2		SEMESTRE 1		SEMESTRE 2		SEMESTRE 1		SEMESTRE 2	
Código del item	Tipo	Descripción del item	Unidad de medida	Precio Unitario	Cantidad	Valor Total	Cantidad	Valor Total	Cantidad	Valor Total	Cantidad	Valor Total	Cantidad	Valor Total	Cantidad	Valor Total	Cantidad	Valor Total	Cantidad	Valor Total
PROGRAMACION C.M.N.																				
SUBGERENCIA DE PROGRAMAS SOCIALES						S/344,976.80				S/311,820.80				S/310,215.80				S/310,863.80		
1-09 RECURSOS ORDINARIOS																				
Meta: 0037 - BRINDAR ASISTENCIA ALIMENTARIA						S/118,837.00				S/80,382.00				S/85,077.00				S/79,527.00		
2.3.2.7.11	5	SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO				S/4,000.00				S/4,000.00				S/4,000.00				S/4,000.00		
	5	SERVICIO DE PREPARACIÓN DE REFRIGERIOS	SERVICIO	S/10.00	200	S/2,000.00	200	S/2,000.00	200	S/2,000.00	200	S/2,000.00	200	S/2,000.00	200	S/2,000.00	200	S/2,000.00	200	S/2,000.00
2.3.2.9.1	1	LOCACIÓN DE SERVICIOS REALIZADOS POR PERSONAS NATURALES				S/50,400.00				S/50,400.00				S/50,400.00				S/50,400.00		
	5	SERVICIO DE ASISTENCIA TECNICA ADMINISTRATIVA	SERVICIO	S/1,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00
	5	SERVICIO DE EMPADRONAMIENTO DE HOGARES	SERVICIO	S/1,500.00	12	S/18,000.00	12	S/18,000.00	12	S/18,000.00	12	S/18,000.00	12	S/18,000.00	12	S/18,000.00	12	S/18,000.00	12	S/18,000.00
2.6.3.2.1	2	MOBILIARIO				S/11,000.00				S/7,200.00				S/6,250.00				S/7,200.00		
	8	ARMARIO DE MELAMINA	UNIDAD	S/950.00	2	S/1,900.00	2	S/1,900.00	2	S/1,900.00	2	S/1,900.00	1	S/950.00	2	S/1,900.00	2	S/1,900.00	2	S/1,900.00
	8	ESCRITORIO DE MELAMINA CON 3 GAVETAS	UNIDAD	S/850.00	2	S/1,700.00	2	S/1,700.00	2	S/1,700.00	2	S/1,700.00	2	S/1,700.00	2	S/1,700.00	2	S/1,700.00	2	S/1,700.00
	8	SILLA GIRATORIA GERENCIAL	UNIDAD	S/950.00	2	S/1,900.00	2	S/1,900.00	2	S/1,900.00	2	S/1,900.00	2	S/1,900.00	2	S/1,900.00	2	S/1,900.00	2	S/1,900.00
2.6.3.2.2	1	MAQUINAS Y EQUIPOS				S/17,100.00				S/1,600.00				S/8,100.00				S/1,600.00		
	8	COMPUTADORA PERSONAL PORTATIL	UNIDAD	S/4,500.00	2	S/9,000.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
	8	IMPRESORA MULTIFUNCIONAL LASER	UNIDAD	S/6,500.00	1	S/6,500.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	1	S/6,500.00	0	S/0.00	0	S/0.00
	8	CARTUCHO PARA IMPRESORA MULTIFUNCIONAL LASER	UNIDAD	S/400.00	2	S/800.00	2	S/800.00	2	S/800.00	2	S/800.00	2	S/800.00	2	S/800.00	2	S/800.00	2	S/800.00
2.3.2.2.1	2	VIAJES DOMESTICOS				S/20,000.00				S/20,000.00				S/20,000.00				S/20,000.00		
	5	PASAJES Y GASTOS DE TRANSPORTE	SERVICIO	S/100.00	100	S/10,000.00	100	S/10,000.00	100	S/10,000.00	100	S/10,000.00	100	S/10,000.00	100	S/10,000.00	100	S/10,000.00	100	S/10,000.00
2.3.2.2.4	4	SERVICIO DE PUBLICIDAD, IMPRESIONES, DIFUSION E IMAGEN				S/2,000.00				S/2,000.00				S/2,000.00				S/2,000.00		
	5	SERVICIO DE IMPRESIÓN DE FORMATOS DE PROGRAMAS SOCIALES	SERVICIO	S/250.00	4	S/1,000.00	4	S/1,000.00	4	S/1,000.00	4	S/1,000.00	4	S/1,000.00	4	S/1,000.00	4	S/1,000.00	4	S/1,000.00
2.3.1.5.1	2	PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA				S/3,487.00				S/4,342.00				S/3,487.00				S/3,487.00		
	8	PAPEL BOND BLANCO 80 GR T/A4	MILLAR	S/42.00	20	S/840.00	20	S/840.00	20	S/840.00	20	S/840.00	20	S/840.00	20	S/840.00	20	S/840.00	20	S/840.00
	8	ARCHIVADOR D/CARTON C/PALANCA	UNIDAD	S/9.50	20	S/190.00	10	S/95.00	20	S/190.00	10	S/950.00	20	S/190.00	10	S/95.00	20	S/190.00	10	S/95.00
	8	LAPICEROS TINTA SECA AZUL	UNIDAD	S/1.00	20	S/20.00	20	S/20.00	20	S/20.00	20	S/20.00	20	S/20.00	20	S/20.00	20	S/20.00	20	S/20.00
	8	LAPICEROS TINTA SECA NEGRO	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00
	8	LAPICEROS TINTA SECA ROJO	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00
	8	BORRADOR BLANCO GRANDE	UNIDAD	S/1.00	30	S/30.00	30	S/30.00	30	S/30.00	30	S/30.00	30	S/30.00	30	S/30.00	30	S/30.00	30	S/30.00
	8	CARTULINA HILO A-4	CIENTO	S/45.00	1	S/45.00	0	S/0.00	1	S/45.00	0	S/0.00	1	S/45.00	0	S/0.00	1	S/45.00	0	S/0.00
	8	CINTA ADHESIVA TRANSPARENTE	UNIDAD	S/7.50	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00
	8	CINTA MASKING TAPE	UNIDAD	S/7.50	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00
	8	PAPEL LUSTRE VERDE	PLIEGO	S/1.00	30	S/30.00	20	S/20.00	20	S/20.00	20	S/20.00	20	S/20.00	20	S/20.00	20	S/20.00	20	S/20.00
	8	CLIP METALICO PEQUEÑO	CAJA	S/6.00	5	S/30.00	5	S/30.00	5	S/30.00	5	S/30.00	5	S/30.00	5	S/30.00	5	S/30.00	5	S/30.00
	8	CLIP METALICO TIPO MARIPOSA, T: MEDIANO	CAJA	S/8.50	5	S/42.50	5	S/42.50	5	S/42.50	5	S/42.50	5	S/42.50	5	S/42.50	5	S/42.50	5	S/42.50
	8	LIBRO DE ACTAS EMPASTADO CUADRICULADO TAMAÑO OFICIO X 200 HOJAS	UNIDAD	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00
	8	CLIP METALICO TIPO MARIPOSA, T: GRANDE	CAJA	S/10.00	1	S/10.00	1	S/10.00	1	S/10.00	1	S/10.00	1	S/10.00	1	S/10.00	1	S/10.00	1	S/10.00
	8	CORRECTOR LIQUIDO TIPO BOLIGRAFO	UNIDAD	S/3.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00
	8	CUCHILLA P/CORTAR PAPEL TIPO CUTTER C/CUBIERTA PLASTICA, T: CHICO	UNIDAD	S/7.00	2	S/14.00	2	S/14.00	2	S/14.00	2	S/14.00	2	S/14.00	2	S/14.00	2	S/14.00	2	S/14.00
	8	FASTENER METALICO	CAJA	S/7.00	15	S/105.00	15	S/105.00	15	S/105.00	15	S/105.00	15	S/105.00	15	S/105.00	15	S/105.00	15	S/105.00
	8	FOLDER MANILA T: A-4	PAQUETE	S/11.00	5	S/55.00	5	S/55.00	5	S/55.00	5	S/55.00	5	S/55.00	5	S/55.00	5	S/55.00	5	S/55.00
	8	FORRO D/PLASTICO, T: OFICIO X 5 MT.	UNIDAD	S/12.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00
	8	GOMA LIQUIDA FRASCO X 250 GR	UNIDAD	S/8.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00
	8	GRAPAS 26/6 X 5000	CAJA	S/4.50	15	S/67.50	15	S/67.50	15	S/67.50	15	S/67.50	15	S/67.50	15	S/67.50	15	S/67.50	15	S/67.50
	8	ENGRAPADOR TIPO ALICATE	UNIDAD	S/25.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00
	8	POST	UNIDAD	S/7.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00
	8	TINTA TRODAT NEGRO	UNIDAD	S/12.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00
	8	RESALTADOR AMARILLO	UNIDAD	S/3.50	5	S/17.50	5	S/17.50	5	S/17.50	5	S/17.50	5	S/17.50	5	S/17.50	5	S/17.50	5	S/17.50
	8	LAPIZ GRAFITO 2B	CAJA	S/7.00	4	S/28.00	4	S/28.00	4	S/28.00	4	S/28.00	4	S/28.00	4	S/28.00	4	S/28.00	4	S/28.00
	8	TAJADOR PEQUEÑO	UNIDAD	S/0.50	30	S/15.00	30	S/15.00	30	S/15.00	30	S/15.00	30	S/15.00	30	S/15.00	30	S/15.00	30	S/15.00
	8	MICAS A4	PAQUETE	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00
2.3.1.3	11	COMBUSTIBLES Y CARBURANTES				S/12,840.00				S/12,840.00				S/12,840.00				S/12,840.00		
	8	DIESEL 95 5-50	GALON	S/19.00	180	S/3,420.00	180	S/3,420.00	180	S/3,420.00	180	S/3,420.00	180	S/3,420.00	180	S/3,420.00	180	S/3,420.00	180	S/3,420.00
	8	GASHOL 90	GALON	S/20.00	150	S/3,000.00	150	S/3,000.00	150	S/3,000.00	150	S/3,000.00	150	S/3,000.00	150	S/3,000.00	150	S/3,000.00	150	S/3,000.00
Meta: 1689- PROGRAMA DEL VASO DE LECHE						S/231,138.60				S/231,138.60				S/231,138.60				S/231,138.60		
2.2.2.3.1	1	ALIMENTOS PARA PROGRAMAS SOCIALES				S/231,138.60				S/231,138.60				S/231,138.60				S/231,138.60		
	8	LECHE EVAPORADA GRANDE X 410 GR	LATA	S/4.25	16554	S/70,354.50	16554	S/70,354.50	16554	S/70,354.50	16554	S/70,354.50	16554	S/70,354.50	16554	S/70,354.50	16554	S/70,354.50	16554	S/70,354.50
	8	HOJUELA PRECOCIDA DE TRIGO, AVENA	KILO	S/8.20	5514	S/45,214.80	5514	S/45,214.80	5514	S/45,214.80	5514	S/45,214.80	5514	S/45,214.80	5514	S/45,214.80	5514	S/45,214.80	5514	S/45,214.80
SUBGERENCIA DE TESORERIA						S/84,772.00				S/79,857.00				S/78,757.00				S/73,969.00		
5-07 FONDO DE COMPENSACIÓN MUNICIPAL																				
Meta: 0038 - GESTION ADMINISTRATIVA						S/84,772.00				S/75,857.00				S/78,757.00				S/73,969.00		
2.3.2.9.1	1	LOCACIÓN DE SERVICIOS REALIZADOS POR PERSONAS NATURALES				S/32,400.00				S/32,400.00				S/32,400.00				S/32,400.00		
	5	SERVICIO DE ASISTENCIA TECNICA ADMINISTRATIVA	SERVICIO	S/1,500.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00
	5	SERVICIO DE PERSONAL DE APOYO	SERVICIO	S/1,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00
2.3.2.7	2	SERVICIOS DE CONSULTORIAS Y SIMILARES DESARROLLADOS POR				S/32,000.00				S/32,000.00				S/32,000.00				S/32,000.00		
	2	CONSULTORIAS EN ELABORACION DE DIRECTIVAS	SERVICIO	S/8,000.00	2	S/16,000.00	2	S/16,000.00	2	S/16,000.00	2	S/16,000.00	2	S/16,000.00	2	S/16,000.00	2	S/16,000.00	2	S/16,000.00
2.6.3.2.1	2	MOBILIARIO				S/2,980.00				S/1,950.00				S/1,400.00				S/0.00		
	8	ESTANTE DE METAL	UNIDAD	S/550.00	0	S/0.00	1	S/550.00	2	S/1,100.00	0	S/0.00	1	S/550.00	0	S/0.00	0	S/0.00	0	S/0.00
	8	ESCRITORIO DE MELAMINA CON 3 GAVETAS	UNIDAD	S/850.00	1	S/850.00	0	S/0.00	1	S/850.00	0	S/0.00	1	S/850.00	0	S/0.00	0	S/0.00	0	S/0.00
	8	SILLA FIJA DE METAL	UNIDAD	S/210.00	2	S/420.00	1	S/210.00	0	S/0.00	1	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
	8	SILLA GIRATORIA GERENCIAL	UNIDAD	S/950.00	1	S/950.00	0	S/0.00	0	S/0.00	1	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
2.6.3.2.2	1	MAQUINAS Y EQUIPOS				S/7,700.00				S/0.00				S/1,350.00				S/0.00		
	8	COMPUTADORA PERSONAL PORTATIL	UNIDAD	S/4,500.00	1	S/4,500.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
		IMPRESORA LASER JET	UNIDAD	S/500.00	1	S/500.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
	8	IMPRESORA MULTIFUNCIONAL	UNIDAD	S/1,350.00	1	S/1,350.00	1	S/1,350.00	0	S/0.00	0	S/0.00	1	S/1,350.00	0	S/0.00	0	S/0.00	0	S/0.00
2.3.1.5.1	2	PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA				S/4,272.00				S/4,187.00				S/4,187.00				S/4,149.00		
	8	PAPEL BOND BLANCO 80 GR T/A4	MILLAR	S/42.00	30	S/1,260.00	30	S/1,260.00	30	S/1,260.00	30	S/1,260.00	30	S/1,260.00	30	S/1,260.00	30	S/1,260.00	30	S/1,260.00
	8	ARCHIVADOR D/CARTON C/PALANCA	UNIDAD	S/9.50	30	S/285.00	30	S/285.00	30	S/285.00	30	S/285.00	30	S/285.00	30	S/285.00	30	S/285.00	30	S/285.00
	8	LAPICEROS TINTA SECA AZUL	UNIDAD	S/1.00	20	S/20.00	20	S/20.00	20	S/20.00	20	S/20.00	20	S/20.00	20	S/20.00	20	S/20.00	20	S/20.00
	8	LAPICEROS TINTA SECA NEGRO	UNIDAD	S/1.00	6	S/6.00	6	S/6.00	6	S/6.00	6	S/6.00	6	S/6.00	6	S/6.00	6	S/6.00	6	S/6.00
	8	LAPICEROS TINTA SECA ROJO	UNIDAD	S/1.00	6	S/6.00	6	S/6.00	6	S/6.00	6	S/6.00	6	S/6.00	6	S/6.00	12	S/12.00	12	S/12.00

Municipalidad Distrital de San Miguel de El Faique
V° B°
SUBGERENCIA DE LOGÍSTICA Y CONTROL PATRIMONIAL

	9	BORRADOR BLANCO GRANDE	UNIDAD	S/1.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	
	9	CINTA ADHESIVA TRANSPARENTE	UNIDAD	S/7.50	3	S/22.50	3	S/22.50	3	S/22.50	3	S/22.50	3	S/22.50	3	S/22.50	3	S/22.50	3	S/22.50	
	9	CINTA MASKING TAPE	UNIDAD	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	
	9	LIBRO DE ACTAS EMPASTADO CUADRICULADO TAMAÑO OFICIO X 200 HOJAS	UNIDAD	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	
	9	CLIP METALICO PEQUEÑO	CAJA	S/6.00	3	S/18.00	3	S/18.00	3	S/18.00	3	S/18.00	3	S/18.00	3	S/18.00	3	S/18.00	3	S/18.00	
	9	CLIP METALICO TIPO MARIPOSA. T: MEDIANO	CAJA	S/8.50	2	S/17.00	2	S/17.00	2	S/17.00	2	S/17.00	2	S/17.00	2	S/17.00	2	S/17.00	2	S/17.00	
	9	CLIP METALICO TIPO MARIPOSA. T: GRANDE	CAJA	S/10.00	2	S/20.00	2	S/20.00	2	S/20.00	2	S/20.00	2	S/20.00	2	S/20.00	2	S/20.00	2	S/20.00	
	9	CORRECTOR LIQUIDO TIPO BOLIGRAFO	UNIDAD	S/3.00	3	S/9.00	3	S/9.00	3	S/9.00	3	S/9.00	3	S/9.00	3	S/9.00	3	S/9.00	3	S/9.00	
	9	FASTENER METALICO	CAJA	S/7.00	4	S/28.00	4	S/28.00	4	S/28.00	4	S/28.00	4	S/28.00	4	S/28.00	4	S/28.00	4	S/28.00	
	9	RESALTADOR AMARILLO	UNIDAD	S/3.50	5	S/17.50	5	S/17.50	5	S/17.50	5	S/17.50	5	S/17.50	5	S/17.50	5	S/17.50	5	S/17.50	
	9	FOLDER MANILA T: A-4	PAQUETE	S/11.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	
	9	FORRO D/PLASTICO. T: OFICIO X 5 MT.	UNIDAD	S/12.00	3	S/36.00	3	S/36.00	3	S/36.00	3	S/36.00	3	S/36.00	3	S/36.00	3	S/36.00	3	S/36.00	
	9	GOMA LIQUIDA FRASCO X 250 GR	UNIDAD	S/8.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	
	9	GRAPAS 26/6 X 5000	CAJA	S/4.50	5	S/22.50	5	S/22.50	5	S/22.50	5	S/22.50	5	S/22.50	5	S/22.50	5	S/22.50	5	S/22.50	
	9	GRAPAS 23/17	CAJA	S/5.50	3	S/16.50	3	S/16.50	3	S/16.50	3	S/16.50	3	S/16.50	3	S/16.50	3	S/16.50	3	S/16.50	
	9	ENGRAPADOR TIPO ALICATE	UNIDAD	S/25.00	2	S/50.00	0	S/0.00	2	S/50.00	0	S/0.00	0	S/0.00	2	S/50.00	0	S/0.00	0	S/0.00	
	9	ENGRAPADOR INDUSTRIAL	UNIDAD	S/85.00	0	S/0.00	1	S/85.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
	9	TINTA TRODAT NEGRO	UNIDAD	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	
	9	POST	UNIDAD	S/7.00	25	S/175.00	25	S/175.00	25	S/175.00	25	S/175.00	25	S/175.00	25	S/175.00	25	S/175.00	25	S/175.00	
	9	LAPIZ GRAFITO 2B	CAJA	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	
	9	MICAS A4	PAQUETE	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	
2.3.1.5	11	**COMBUSTIBLES Y CARBURANTES**				S/5,420.00				S/5,420.00				S/5,420.00				S/5,420.00			
	9	DIESEL B5 S-50	GALON	S/19.00	90	S/1,710.00	90	S/1,710.00	90	S/1,710.00	90	S/1,710.00	90	S/1,710.00	90	S/1,710.00	90	S/1,710.00	90	S/1,710.00	
	9	GASHOL 90	GALON	S/20.00	50	S/1,000.00	50	S/1,000.00	50	S/1,000.00	50	S/1,000.00	50	S/1,000.00	50	S/1,000.00	50	S/1,000.00	50	S/1,000.00	
SUBGERENCIA DE LOGISTICA Y CONTROL PATRIMONIAL						**S/242,773.50**				**S/385,202.50**				**S/170,640.00**				**S/187,757.50**			
5-07 FONDO DE COMPENSACIÓN MUNICIPAL																					
Meta: 0038 - GESTION ADMINISTRATIVA						S/242,773.50				S/385,202.50				S/170,640.00				S/187,757.50			
2.3.2.9.1	1	**LOCACIÓN DE SERVICIOS REALIZADOS POR PERSONAS NATURALES**				S/76,000.00				S/76,000.00				S/76,000.00				S/76,000.00			
	5	SERVICIO DE ASISTENCIA TECNICA ADMINISTRATIVA	SERVICIO	S/1,500.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	
	5	SERVICIO DE ASISTENCIA ADMINISTRATIVA EN CONTRATACIONES	SERVICIO	S/2,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00	
	5	SERVICIO DE PROFESIONAL EN CONTRATACIONES	SERVICIO	S/3,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	
2.3.2.7	2	**SERVICIOS DE CONSULTORIAS Y SIMILARES DESARROLLADOS POR**				S/88,000.00				S/132,000.00				S/88,000.00				S/26,000.00			
	5	CONSULTORIA EN ELABORACION DE SERVICIO DIRECTIVAS	SERVICIO	S/8,000.00	3	S/24,000.00	3	S/24,000.00	0	S/0.00	3	S/24,000.00	1	S/8,000.00	0	S/0.00	0	S/0.00	1	S/8,000.00	
2.3.2.7.2	99	**OTROS SERVICIOS SIMILARES**				S/119,500.00				S/109,500.00				S/119,500.00				S/119,500.00			
	5	SERVICIO DE ANÁLISIS Y REGISTRO DE INFORMACIÓN	SERVICIO	S/1,500.00	6	S/9,000.00	6	S/9,000.00	6	S/54,000.00	6	S/54,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	
	5	SERVICIO DE ELABORACION Y CONFECCION DE SELLOS	SERVICIO	S/50.00	25	S/1,250.00	5	S/250.00	25	S/1,250.00	5	S/250.00	25	S/1,250.00	5	S/250.00	25	S/1,250.00	5	S/250.00	
2.6.3.2.1	2	**MOBILIARIO**				S/2,870.00				S/1,350.00				S/550.00				S/0.00			
	8	ESTANTE DE METAL	UNIDAD	S/550.00	0	S/0.00	1	S/550.00	0	S/0.00	1	S/550.00	1	S/550.00	0	S/0.00	0	S/0.00	0	S/0.00	
	8	ESCRITORIO DE MELAMINA CON 3 GAVETAS	UNIDAD	S/800.00	0	S/0.00	1	S/800.00	0	S/0.00	1	S/800.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
	8	SILLA GIRATORIA GERENCIAL	UNIDAD	S/950.00	0	S/0.00	1	S/950.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
	8	SILLA FIJA DE METAL	UNIDAD	S/190.00	2	S/380.00	1	S/190.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
2.6.3.2.2	1	**MAQUINAS Y EQUIPOS**				S/13,400.00				S/1,400.00				S/1,400.00				S/1,400.00			
	8	COMPUTADORA PERSONAL PORTATIL	UNIDAD	S/4,500.00	1	S/4,500.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
	8	IMPRESORA A INYECCIÓN DE TINTA MONOCROMÁTICA 32 PPM	UNIDAD	S/8,500.00	1	S/8,500.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
	8	TONER PARA IMPRESORA	UNIDAD	S/350.00	2	S/700.00	2	S/700.00	2	S/700.00	2	S/700.00	2	S/700.00	2	S/700.00	2	S/700.00	2	S/700.00	
	8	SCANER PARA DOCUMENTOS	UNIDAD	S/500.00	2	S/1,000.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
2.3.1.5.1	2	**PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA**				S/6,402.50				S/6,352.50				S/6,590.00				S/6,257.50			
	9	PAPEL BOND BLANCO 80 GR T/A4	MILLAR	S/42.00	50	S/2,100.00	50	S/2,100.00	50	S/2,100.00	50	S/2,100.00	50	S/2,100.00	50	S/2,100.00	50	S/2,100.00	50	S/2,100.00	
	9	ARCHIVADOR C/CARTON C/PALANCA	UNIDAD	S/9.50	35	S/332.50	10	S/95.00	35	S/332.50	10	S/95.00	35	S/332.50	35	S/332.50	35	S/332.50	0	S/0.00	
	9	LAPICEROS TINTA SECA AZUL	UNIDAD	S/1.00	30	S/30.00	30	S/30.00	30	S/30.00	30	S/30.00	30	S/30.00	30	S/30.00	30	S/30.00	30	S/30.00	
	9	LAPICEROS TINTA SECA NEGRO	UNIDAD	S/1.00	20	S/20.00	20	S/20.00	20	S/20.00	20	S/20.00	20	S/20.00	20	S/20.00	20	S/20.00	20	S/20.00	
	9	LAPICEROS TINTA SECA ROJO	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	
	9	LIBRO DE ACTAS EMPASTADO CUADRICULADO TAMAÑO OFICIO X 200 HOJAS	UNIDAD	S/28.00	2	S/56.00	2	S/56.00	2	S/56.00	2	S/56.00	2	S/56.00	2	S/56.00	2	S/56.00	2	S/56.00	
	9	BORRADOR BLANCO GRANDE	UNIDAD	S/1.00	10	S/10.00	10	S/10.00	10	S/10.00	10	S/10.00	10	S/10.00	10	S/10.00	10	S/10.00	10	S/10.00	
	9	CARTULINA HILO A-4	CIENTO	S/45.00	1	S/45.00	0	S/0.00	1	S/45.00	0	S/0.00	1	S/45.00	0	S/0.00	1	S/45.00	0	S/0.00	
	9	CINTA ADHESIVA TRANSPARENTE	UNIDAD	S/7.50	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	
	9	CINTA CORRECTOR	UNIDAD	S/6.50	10	S/65.00	10	S/65.00	10	S/65.00	10	S/65.00	10	S/65.00	10	S/65.00	10	S/65.00	10	S/65.00	
	9	CINTA MASKING TAPE	UNIDAD	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	
	9	CLIP METALICO PEQUEÑO	CAJA	S/6.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	
	9	CLIP METALICO TIPO MARIPOSA. T: MEDIANO	CAJA	S/8.50	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	
	9	CLIP METALICO TIPO MARIPOSA. T: GRANDE	CAJA	S/10.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	
	9	CORRECTOR LIQUIDO TIPO BOLIGRAFO	UNIDAD	S/3.00	4	S/12.00	4	S/12.00	4	S/12.00	4	S/12.00	4	S/12.00	4	S/12.00	4	S/12.00	4	S/12.00	
	9	CUCHILLA P/CORTAR PAPEL TIPO CUTTER C/CUBIERTA PLASTICA. T: CHICO	UNIDAD	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	
	9	FASTENER METALICO	CAJA	S/7.00	15	S/105.00	15	S/105.00	15	S/105.00	15	S/105.00	15	S/105.00	15	S/105.00	15	S/105.00	15	S/105.00	
	9	FOLDER MANILA T: A-4	PAQUETE	S/11.00	5	S/55.00	5	S/55.00	5	S/55.00	5	S/55.00	5	S/55.00	5	S/55.00	5	S/55.00	5	S/55.00	
	9	FORRO D/PLASTICO. T: OFICIO X 5 MT.	UNIDAD	S/12.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	
	9	GOMA LIQUIDA FRASCO X 250 GR	UNIDAD	S/8.00	4	S/32.00	4	S/32.00	4	S/32.00	4	S/32.00	4	S/32.00	4	S/32.00	4	S/32.00	4	S/32.00	
	9	GRAPAS 26/6 X 5000	CAJA	S/4.50	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	
	9	ENGRAPADOR TIPO ALICATE	UNIDAD	S/25.00	2	S/50.00	2	S/50.00	0	S/0.00	2	S/50.00	0	S/0.00	2	S/50.00	0	S/0.00	2	S/50.00	
	9	POST	UNIDAD	S/7.50	15	S/112.50	15	S/112.50	15	S/112.50	15	S/112.50	15	S/112.50	15	S/112.50	15	S/112.50	15	S/112.50	
	9	TINTA TRODAT NEGRO	UNIDAD	S/12.00	4	S/48.00	4	S/48.00	4	S/48.00	4	S/48.00	4	S/48.00	4	S/48.00	4	S/48.00	4	S/48.00	
	9	RESALTADOR AMARILLO	UNIDAD	S/3.50	6	S/21.00	6	S/21.00	6	S/21.00	6	S/21.00	6	S/21.00	6	S/21.00	6	S/21.00	6	S/21.00	
	9	LAPIZ GRAFITO 2B	CAJA	S/7.00	4	S/28.00	4	S/28.00	4	S/28.00	4	S/28.00	4	S/28.00	4	S/28.00	4	S/28.00	4	S/28.00	
	9	MICAS A4	PAQUETE	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	
2.3.1.5	11	**COMBUSTIBLES Y CARBURANTES**				S/10,100.00				S/10,100.00				S/10,100.00				S/10,100.00			
	9	DIESEL B5 S-50	GALON	S/19.00	150	S/2,850.00	150	S/2,850.00	150	S/2,850.00	150	S/2,850.00	150	S/2,850.00	150	S/2,850.00	150	S/2,850.00	150	S/2,850.00	
	9	GASHOL 90	GALON	S/20.00	110	S/2,200.00	110	S/2,200.00	110	S/2,200.00	110	S/2,200.00	110	S/2,200.00	110	S/2,200.00	110	S/2,200.00	110	S/2,200.00	
2.3.2.2	1	**SERVICIOS DE ENERGIA ELECTRICA, AGUA Y GAS**				S/46,500.00				S/46,500.00				S/46,500.00				S/46,500.00			
	5	SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA	KW	S/150.00	155	S/23,250.00	155	S/23,250.00	155	S/23,250.00	155	S/23,250.00	155	S/23,250.00	155	S/23,250.00	155	S/23,250.00	155	S/23,250.00	
GERENCIA MUNICIPAL						**S/154,827.00**				**S/194,977.00**				**S/288,827.00**				**S/154,677.00**			
5-07 FONDO DE COMPENSACIÓN MUNICIPAL																					
Meta: 0038 - GESTION ADMINISTRATIVA						S/154,827.00				S/194,977.00				S/288,827.00				S/154,677.00			
2.3.2.9.1	1	**LOCACIÓN DE SERVICIOS REALIZADOS POR PERSONAS NATURALES**				S/76,800.00				S/76,800.00				S/76,800.00				S/76,800.00			
	5	SERVICIO DE ASISTENCIA ADMINISTRATIVA	SERVICIO	S/1,700.00	6	S/10,200.00	6	S/10,200.00	6	S/10,200.00	6	S/10,200.00	6	S/10,200.00	6	S/10,200.00	6	S/10,200.00	6	S/10,200.00	
	5	SERVICIO DE PERSONAL DE APOYO ADMINISTRATIVO	SERVICIO	S/1,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	
	5	SERVICIO DE ASESORIA LEGAL EXTERNA	SERVICIO	S/3,500.00	6	S/21,000.00	6	S/21,000.00	6	S/21,000.00	6	S/21,000.00	6	S/21,000.00	6	S/21,000.00	6	S/21,000.00	6	S/21,000.00	
2.3.2.7	2	**SERVICIOS DE CONSULTORIAS Y SIMILARES DESARROLLADOS POR PERSONAS NATURALES**				S/47,000.00				S/94,000.00				S/188,000.00				S/54,000.00			
	5	CONSULTORIA EN GESTION DE RIESGOS	SERVICIO	S/3,500.00	1	S/3,500.00	1	S/3,500.00	2	S/7,000.00	2	S/7,000.00	2	S/14,000.00	2	S/14,000.00	2	S/7,000.00	2	S/7,000.00	
	5	OTROS SERVICIOS DE CONSULTORIA PROPIOS DEL AREA	SERVICIO	S/10,000.00	2	S/20,000.00	2	S/20,000.00	2	S/40,000.00	2	S/40,000.00	2	S/80,000.00	2	S/80,000.00	2	S/20,000.00	2	S/20,000.00	
2.6.3.2.1	2	**MOBILIARIO**				S/3,350.00				S/790.00				S/550.00				S/700.00			
	8	GABETERO DE MELAMINA	UNIDAD	S/700.00	0	S/0.00	1	S/700.00	0	S/0.00	1	S/700.00	0	S/0.00	0	S/0.00	1	S/700.00	0	S/0.00	
	8	ESCRITORIO DE MELAMINA CON 3 GAVETAS	UNIDAD	S/850.00	2	S/1,700.00	0	S/0.00	0	S/0.00	0	S/0.00	1	S/850.00	0	S/0.00	0	S/0.00	0	S/0.00	
	8	SILLAS DE METAL UNIDAS	UNIDAD	S/850.00	0	S/0.00	1	S/850.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
	8	SILLA FIJA DE METAL	UNIDAD	S/190.00	2	S/380.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
	8	SILLA GIRATORIA GERENCIAL	UNIDAD	S/950.00	1	S/950.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
2.6.3.2.2	1	**MAQUINAS Y EQUIPOS**				S/8,900.00				S/1,400.00				S/1,400.00				S/1,400.00			
	8	COMPUTADORA PERSONAL PORTATIL	UNIDAD	S/4,500.00	0	S/0.00	1	S/4,500.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
	8	COMPUTADORA DE ESCRITORIO COMPLETA	UNIDAD	S/3,500.00	0	S/0.00	1	S/3,500.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
	8	IMPRESORA A INYECCIÓN DE TINTA MONOCROMÁTICA 32 PPM	UNIDAD	S/8,500.00	1	S/8,500.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	

Municipalidad Distrital de San Miguel de Pichiquera
V°B°
SUB GERENCIA DE LOGISTICA Y CONTROL PATRIMONIAL

	9	TONER PARA IMPRESORA	UNIDAD	S/350.00	2	S/700.00	2	S/700.00	2	S/700.00	2	S/700.00	2	S/700.00	2	S/700.00	2	S/700.00	2	S/700.00
2.3.15.1	2	**PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA**				S/4,377.00				S/4,377.00				S/4,377.00				S/4,377.00		
	9	PAPEL BOND BLANCO 80 GR T/A4	MILLAR	S/42.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00
	9	ARCHIVADOR C/CARTON C/PALANCA	UNIDAD	S/9.50	30	S/285.00	0	S/0.00	30	S/285.00	0	S/0.00	30	S/285.00	0	S/0.00	30	S/285.00	0	S/0.00
	9	LAPICEROS TINTA SECA AZUL	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00
	9	LAPICEROS TINTA SECA NEGRO	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00
	9	LAPICEROS TINTA SECA ROJO	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00
	9	BORRADOR BLANCO GRANDE	UNIDAD	S/1.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00
	9	CARTULINA HILO A-4	CIENTO	S/45.00	1	S/45.00	0	S/0.00	1	S/45.00	0	S/0.00	1	S/45.00	0	S/0.00	1	S/45.00	0	S/0.00
	9	CINTA ADHESIVA TRANSPARENTE	UNIDAD	S/7.50	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00
	9	CINTA MASKING TAPE	UNIDAD	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50
	9	CLIP METALICO PEQUEÑO	CAJA	S/5.00	1	S/5.00	1	S/5.00	1	S/5.00	1	S/5.00	1	S/5.00	1	S/5.00	1	S/5.00	1	S/5.00
	9	CLIP METALICO TIPO MARIPOSA. T: MEDIANO	CAJA	S/9.50	1	S/9.50	1	S/9.50	1	S/9.50	1	S/9.50	1	S/9.50	1	S/9.50	1	S/9.50	1	S/9.50
	9	CLIP METALICO TIPO MARIPOSA. T: GRANDE	CAJA	S/10.00	1	S/10.00	1	S/10.00	1	S/10.00	1	S/10.00	1	S/10.00	1	S/10.00	1	S/10.00	1	S/10.00
	9	CORRECTOR LIQUIDO TIPO BOLIGRAFO	UNIDAD	S/3.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00
	9	CUCHILLA P/CORTAR PAPEL TIPO CUTTER C/CUBIERTA PLASTICA. T: CHICO	UNIDAD	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00
	9	FASTENER METALICO	CAJA	S/7.00	4	S/28.00	4	S/28.00	4	S/28.00	4	S/28.00	4	S/28.00	4	S/28.00	4	S/28.00	4	S/28.00
	9	FOLDER MANILA T. A-4	PAQUETE	S/11.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00
	9	FORRO D/PLASTICO. T: OFICIO X 5 MT.	UNIDAD	S/12.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00
	9	GOMA LIQUIDA FRASCO X 250 GR	UNIDAD	S/8.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00
	9	NOTAS AUTOADHESIVAS	UNIDAD	S/7.00	4	S/28.00	4	S/28.00	4	S/28.00	4	S/28.00	4	S/28.00	4	S/28.00	4	S/28.00	4	S/28.00
	9	GRAPAS 26/6 X 5000	CAJA	S/4.50	5	S/22.50	5	S/22.50	5	S/22.50	5	S/22.50	5	S/22.50	5	S/22.50	5	S/22.50	5	S/22.50
	9	ENGRAPADOR TIPO ALICATE	UNIDAD	S/3.50	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00
	9	TINTA TRODAT NEGRO	UNIDAD	S/25.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00
	9	LAPIZ GRAFITO 2B	UNIDAD	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00
	9	MICAS A4	CAJA	S/7.00	2	S/14.00	2	S/14.00	2	S/14.00	2	S/14.00	2	S/14.00	2	S/14.00	2	S/14.00	2	S/14.00
2.3.13	11	**COMBUSTIBLES Y CARBURANTES**	PAQUETE	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00
						S/17,400.00				S/17,400.00				S/17,400.00				S/17,400.00		
	8	DIESEL B5 S-50	GALON	S/19.00	300	S/5,700.00	300	S/5,700.00	300	S/5,700.00	300	S/5,700.00	300	S/5,700.00	300	S/5,700.00	300	S/5,700.00	300	S/5,700.00
	8	GASHOL 90	GALON	S/20.00	150	S/3,000.00	150	S/3,000.00	150	S/3,000.00	150	S/3,000.00	150	S/3,000.00	150	S/3,000.00	150	S/3,000.00	150	S/3,000.00
GERENCIA DE DESARROLLO SOCIAL Y SERVICIOS COMUNALES						**S/89,321.00**				**S/85,228.00**				**S/76,091.00**				**S/75,241.00**		
5-07 FONDO DE COMPENSACION MUNICIPAL																				
Meta: 0035 - GESTION ADMINISTRATIVA																				
						S/89,321.00				S/85,228.00				S/76,091.00				S/75,241.00		
2.3.29.1	1	**LOCACIÓN DE SERVICIOS REALIZADOS POR PERSONAS NATURALES**				S/28,800.00				S/28,800.00				S/28,800.00				S/28,800.00		
	5	SERVICIO DE ASISTENCIA ADMINISTRATIVA	SERVICIO	S/1,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00
	5	SERVICIO DE CONDUCTOR DE CAMION	SERVICIO	S/1,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00
2.6.32.1	2	**MOBILIARIO**				S/2,850.00				S/0.00				S/850.00				S/0.00		
	8	ESTANTE DE MELAMINA	UNIDAD	S/850.00	1	S/850.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
	8	ESCRITORIO DE MELAMINA CON 3 GAVETAS	UNIDAD	S/850.00	0	S/0.00	1	S/850.00	0	S/0.00	0	S/0.00	1	S/850.00	0	S/0.00	0	S/0.00	0	S/0.00
	8	SILLA GIRATORIA GERENCIAL	UNIDAD	S/950.00	0	S/0.00	1	S/950.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
2.6.32.2	1	**MAQUINAS Y EQUIPOS**				S/12,000.00				S/0.00				S/0.00				S/0.00		
	8	COMPUTADORA PERSONAL PORTATIL	UNIDAD	S/4,500.00	2	S/9,000.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
	8	IMPRESORA MULTIFUNCIONAL	UNIDAD	S/3,000.00	1	S/3,000.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
2.3.15.1	2	**PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA**				S/3,049.00				S/3,549.00				S/3,049.00				S/3,049.00		
	9	PAPEL BOND BLANCO 80 GR T/A4	MILLAR	S/42.00	20	S/840.00	20	S/840.00	20	S/840.00	20	S/840.00	20	S/840.00	20	S/840.00	20	S/840.00	20	S/840.00
	9	ARCHIVADOR D/CARTON C/PALANCA	UNIDAD	S/9.50	30	S/285.00	0	S/0.00	30	S/285.00	0	S/0.00	30	S/285.00	0	S/0.00	30	S/285.00	0	S/0.00
	9	LAPICEROS TINTA SECA AZUL	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00
	9	LAPICEROS TINTA SECA NEGRO	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00
	9	LAPICEROS TINTA SECA ROJO	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00
	9	BORRADOR BLANCO GRANDE	UNIDAD	S/1.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00
	9	CARTULINA HILO A-4	CIENTO	S/45.00	1	S/45.00	0	S/0.00	1	S/45.00	0	S/0.00	1	S/45.00	0	S/0.00	1	S/45.00	0	S/0.00
	9	CINTA ADHESIVA TRANSPARENTE	UNIDAD	S/7.50	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00
	9	CINTA MASKING TAPE	UNIDAD	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50
	9	LIBRO DE ACTAS EMPASTADO CUADRICULADO TAMAÑO OFICIO X 200 HOJAS	UNIDAD	S/28.00	1	S/28.00	0	S/0.00	1	S/28.00	0	S/0.00	1	S/28.00	0	S/0.00	1	S/28.00	0	S/0.00
	9	CLIP METALICO PEQUEÑO	CAJA	S/5.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00
	9	CLIP METALICO TIPO MARIPOSA. T: MEDIANO	CAJA	S/9.50	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00
	9	CLIP METALICO TIPO MARIPOSA. T: GRANDE	CAJA	S/10.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00
	9	CORRECTOR LIQUIDO TIPO BOLIGRAFO	UNIDAD	S/3.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00
	9	CUCHILLA P/CORTAR PAPEL TIPO CUTTER C/CUBIERTA PLASTICA. T: CHICO	UNIDAD	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00
	9	FASTENER METALICO	CAJA	S/7.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00
	9	FOLDER MANILA T. A-4	PAQUETE	S/11.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00
	9	FORRO D/PLASTICO. T: OFICIO X 5 MT.	UNIDAD	S/12.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00
	9	GOMA LIQUIDA FRASCO X 250 GR	UNIDAD	S/8.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00
	9	GRAPAS 26/6 X 5000	CAJA	S/4.50	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00
	9	ENGRAPADOR TIPO ALICATE	UNIDAD	S/25.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00
	9	TINTA TRODAT NEGRO	UNIDAD	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00
	9	RESALTADOR AMARILLO	UNIDAD	S/3.50	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00
	9	PAPEL LUSTRE VERDE CLARO	PLIEGO	S/1.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00
	9	LAPIZ GRAFITO 2B	CAJA	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00
	9	MICAS A4	PAQUETE	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00
2.3.15.3	1	**ASEO, LIMPIEZA Y TOCADOR**				S/5,522.00				S/17,079.00				S/7,092.00				S/7,092.00		
	9	JABON LIQUIDO	LITRO	S/9.00	5	S/45.00	5	S/45.00	5	S/25.00	5	S/45.00	5	S/45.00	5	S/45.00	5	S/45.00	5	S/45.00
	9	ALCOHOL LIQUIDO	LITRO	S/8.00	5	S/40.00	5	S/40.00	5	S/25.00	5	S/40.00	5	S/40.00	5	S/40.00	5	S/40.00	5	S/40.00
	9	AMBIENTADOR	LITRO	S/9.00	10	S/90.00	10	S/90.00	10	S/100.00	10	S/90.00	10	S/90.00	10	S/90.00	10	S/90.00	10	S/90.00
	9	MASCARRILLAS DESCARTABLES	CAJA	S/9.00	25	S/225.00	25	S/225.00	25	S/625.00	25	S/225.00	25	S/225.00	25	S/225.00	25	S/225.00	25	S/225.00
	9	ESCOBAS DE PLASTICO GRANDE	UNIDAD	S/19.00	72	S/1,368.00	20	S/380.00	72	S/5,184.00	50	S/950.00	72	S/1,368.00	50	S/950.00	72	S/1,368.00	50	S/950.00
	9	GUANTES DE JEBE	PAR	S/8.00	20	S/160.00	20	S/160.00	20	S/400.00	20	S/160.00	20	S/160.00	20	S/160.00	20	S/160.00	20	S/160.00
	9	GUANTES DE CUERO	PAR	S/15.00	72	S/1,080.00	50	S/750.00	72	S/5,184.00	50	S/750.00	72	S/1,080.00	50	S/750.00	72	S/1,080.00	50	S/750.00
	9	BOTAS DE JEBE	PAR	S/40.00	12	S/480.00	12	S/480.00	12	S/144.00	12	S/480.00	12	S/480.00	12	S/480.00	12	S/480.00	12	S/480.00
	9	BOLSA DE BASURA NEGRO	CIENTO	S/12.00	6	S/72.00	6	S/72.00	6	S/38.00	6	S/72.00	6	S/72.00	6	S/72.00	6	S/72.00	6	S/72.00
	9	RECOGEDOR PLASTICO	UNIDAD	S/10.00	48	S/480.00	24	S/240.00	48	S/2,304.00	24	S/240.00	48	S/480.00	24	S/240.00	48	S/480.00	24	S/240.00
2.3.2.1	2	**VIAJES DOMESTICOS**				S/5,000.00				S/8,000.00				S/5,000.00				S/5,000.00		
	1	PASAJES Y GASTOS DE TRANSPORTE	SERVICIO	S/50.00	50	S/2,500.00	50	S/2,500.00	50	S/2,500.00	50	S/2,500.00	50	S/2,500.00	50	S/2,500.00	50	S/2,500.00	50	S/2,500.00
2.3.199.1	1	**COMPRA DE OTROS BIENES**				S/12,000.00				S/12,000.00				S/12,000.00				S/12,000.00		
	8	HERRAMIENTAS	UNIDAD	S/40.00	60	S/2,400.00	60	S/2,400.00	60	S/2,400.00	60	S/2,400.00	60	S/2,400.00	60	S/2,400.00	60	S/2,400.00	60	S/2,400.00
	99	OTROS BIENES	UNIDAD	S/60.00	60	S/3,600.00	60	S/3,600.00	60	S/3,600.00	60	S/3,600.00	60	S/3,600.00	60	S/3,600.00	60	S/3,600.00	60	S/3,600.00
2.3.13	11	**COMBUSTIBLES Y CARBURANTES**				S/19,300.00				S/19,300.00				S/19,300.00				S/19,300.00		
	5	DIESEL B5 S-50	GALON	S/19.00	350	S/6,650.00	350	S/6,650.00	350	S/6,650.00	350	S/6,650.00	350	S/6,650.00	350	S/6,650.00	350	S/6,650.00	350	S/6,650.00
	8	GASHOL 90	GALON	S/20.00	150	S/3,000.00	150	S/3,000.00	150	S/3,000.00	150	S/3,000.00	150	S/3,000.00	150	S/3,000.00	150	S/3,000.00	150	S/3,000.00
GERENCIA DE INFRAESTRUCTURA Y DESARROLLO URBANO RURAL						**S/422,736.50**				**S/389,744.50**				**S/389,744.50**				**S/389,744.50**		
5-18 CANON Y SOBRECANON, REGALIAS, RENTAS DE ADUANAS Y PARTICIPACIONES																				
Meta: 1018 MANTENIMIENTO DE INFRAESTRUCTURA CONSTRUIDA																				
						S/309,600.00				S/309,600.00				S/309,600.00				S/309,600.00		
2.3.29.1	1	**LOCACIÓN DE SERVICIOS REALIZADOS POR PERSONAS NATURALES**				S/168,000.00				S/168,000.00				S/168,000.00				S/168,000.00		
	5	PROFESIONAL EN INGENIERIA CIVIL 1 (ASISTENTE TECNICO GIOUR)	SERVICIO	S/3,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00
	5	PROFESIONAL EN INGENIERIA CIVIL 2 (ASISTENTE TECNICO GIOUR)	SERVICIO	S/3,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00
	5	PROFESIONAL EN ARQUITECTURA (ASISTENTE TECNICO PARA GIOUR)	SERVICIO	S/3,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00
	5	PROFESIONAL EN TOPOGRAFIA (ASISTENTE DE CAMPO GIOUR)	SERVICIO	S/3,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00
	5	SERVICIO DE ASISTENCIA ADMINISTRATIVA	SERVICIO	S/2,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00
2.3.25.1	2	**DE VEHICULOS**				S/141,600.00				S/141,600.00				S/141,600.00				S/141,600.00		

Municipalidad Distrital de San Miguel de El Faique
V° B°
SUB GERENCIA DE LOGISTICA Y CONTROL PATRIMONIAL

	3	ALQUILER CAMIONETA PICK UP DOBLE CABINA 4X4	SERVICIO	S/5,900.00	12	S/70,800.00	12	S/70,800.00	12	S/70,800.00	12	S/70,800.00	12	S/70,800.00	12	S/70,800.00	12	S/70,800.00	12	S/70,800.00	12	S/70,800.00
5-07 FONDO DE COMPENSACION MUNICIPAL																					
Meta: 0038 - GESTION ADMINISTRATIVA																					
2.3.2.9.1	1	LOCACIÓN DE SERVICIOS REALIZADOS POR PERSONAS NATURALES				S/113,138.50				S/80,144.50				S/80,144.50				S/80,144.50			
	3	PROFESIONALES ABOGADO	SERVICIO	S/3,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00
						S/38,000.00				S/38,000.00				S/38,000.00				S/38,000.00			
2.3.15.1	2	PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA				S/4,038.50				S/4,044.50				S/4,044.50				S/4,044.50			
	8	PAPEL BOND BLANCO 80 GR T/A4	MILLAR	S/42.00	30	S/1,260.00	30	S/1,260.00	30	S/1,260.00	30	S/1,260.00	30	S/1,260.00	30	S/1,260.00	30	S/1,260.00	30	S/1,260.00	30	S/1,260.00
	8	ARCHIVADOR D/CARTON C/PALANCA	UNIDAD	S/9.50	30	S/285.00	15	S/142.50	30	S/285.00	15	S/142.50	30	S/285.00	15	S/142.50	30	S/285.00	15	S/142.50	30	S/285.00
	8	LAPICEROS TINTA SECA AZUL	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00
	8	LAPICEROS TINTA SECA NEGRO	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00
	8	LAPICEROS TINTA SECA ROJO	UNIDAD	S/1.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00
	8	BORRADOR BLANCO GRANDE	UNIDAD	S/1.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00
	8	CINTA ADHESIVA TRANSPARENTE	UNIDAD	S/7.50	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00
	8	CINTA MASKING TAPE	UNIDAD	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50
	8	LIBRO DE ACTAS EMPASTADO CUADRICULADO TAMAÑO OFICIO X 200 HOJAS	UNIDAD	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00
	8	CLIP METALICO PEQUEÑO	CAJA	S/8.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00
	8	CLIP METALICO TIPO MARIPOSA. T: MEDIANO	CAJA	S/8.50	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00
	8	CLIP METALICO TIPO MARIPOSA. T: GRANDE	CAJA	S/10.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00
	8	CORRECTOR LIQUIDO TIPO BOLIGRAFO	UNIDAD	S/3.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00
	8	FASTENER METALICO	CAJA	S/7.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00
	8	FOLDER MANILA T: A-4	PAQUETE	S/11.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00
	8	FORRO D/PLASTICO. T: OFICIO X 5 MT.	UNIDAD	S/12.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00
	8	GOMA LIQUIDA FRASCO X 250 GR	UNIDAD	S/8.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00
	8	GRAPAS 26/6 X 5000	CAJA	S/4.50	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00
	8	ENGRAPADOR TIPO ALICATE	UNIDAD	S/25.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00
	8	TINTA TRODAT NEGRO	UNIDAD	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00
	8	RESALTADOR AMARILLO	UNIDAD	S/3.50	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00
	8	PAPEL LUSTRE VERDE CLARO	PLIEGO	S/1.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00
	8	SACA GRAPA PEQUEÑO	UNIDAD	S/4.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00
	8	LAPIZ GRAFITO 2B	CAJA	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00
	8	TIJERA GRANDE	UNIDAD	S/6.00	2	S/12.00	0	S/0.00	2	S/12.00	1	S/6.00	2	S/12.00	1	S/6.00	2	S/12.00	1	S/6.00	2	S/12.00
	8	MICAS A4	PAQUETE	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00
2.3.1.99.1	1	COMPRA DE OTROS BIENES				S/2,100.00				S/2,100.00				S/2,100.00				S/2,100.00			
	8	CHALECOS	UNIDAD	S/40.00	10	S/400.00	5	S/200.00	10	S/400.00	5	S/200.00	10	S/400.00	5	S/200.00	10	S/400.00	5	S/200.00	10	S/400.00
	8	BOTAS DE CUERO	PAR	S/70.00	10	S/700.00	5	S/350.00	10	S/700.00	5	S/350.00	10	S/700.00	5	S/350.00	10	S/700.00	5	S/350.00	10	S/700.00
	8	CASCOS	UNIDAD	S/30.00	10	S/300.00	5	S/150.00	10	S/300.00	5	S/150.00	10	S/300.00	5	S/150.00	10	S/300.00	5	S/150.00	10	S/300.00
2.6.3.2.2	1	MAQUINAS Y EQUIPOS				S/33,000.00				S/0.00				S/0.00				S/0.00			
	8	COMPUTADORA PERSONAL PORTATIL	UNIDAD	S/4,500.00	2	S/9,000.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
	8	COMPUTADORA DE ESCRITORIO COMPLETA	UNIDAD	S/3,500.00	2	S/7,000.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
	8	PLOTTER DE PLANOS	UNIDAD	S/10,500.00	0	S/0.00	1	S/10,500.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
	8	IMPRESORA MULTIFUNCIONAL	UNIDAD	S/6,500.00	1	S/6,500.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
2.3.1.3	11	COMBUSTIBLES Y CARBURANTES				S/38,000.00				S/38,000.00				S/38,000.00				S/38,000.00			
	8	DIESEL B5 S-50	GALON	S/19.00	1000	S/19,000.00	1000	S/19,000.00	1000	S/19,000.00	1000	S/19,000.00	1000	S/19,000.00	1000	S/19,000.00	1000	S/19,000.00	1000	S/19,000.00	1000	S/19,000.00
SUB GERENCIA DE FORMULACION DE PROYECTOS						S/239,354.70				S/214,760.70				S/214,760.70				S/214,760.70			
5-18 CANON Y SOBRECANON, REGALIAS, RENTAS DE ADUANAS Y PARTICIPACIONES																					
Meta: 1018 MANTENIMIENTO DE INFRAESTRUCTURA CONSTRUIDA						S/108,000.00				S/108,000.00				S/108,000.00				S/108,000.00			
2.3.2.9.1	1	LOCACIÓN DE SERVICIOS REALIZADOS POR PERSONAS NATURALES				S/108,000.00				S/108,000.00				S/108,000.00				S/108,000.00			
	3	PROFESIONAL EN INGENIERIA CIVIL 1 (ASISTENTE TECNICO)	SERVICIO	S/3,500.00	6	S/21,000.00	6	S/21,000.00	6	S/21,000.00	6	S/21,000.00	6	S/21,000.00	6	S/21,000.00	6	S/21,000.00	6	S/21,000.00	6	S/21,000.00
	3	PROFESIONAL EN ARQUITECTURA (ASISTENTE TECNICO)	SERVICIO	S/3,500.00	6	S/21,000.00	6	S/21,000.00	6	S/21,000.00	6	S/21,000.00	6	S/21,000.00	6	S/21,000.00	6	S/21,000.00	6	S/21,000.00	6	S/21,000.00
	3	ASISTENCIA ADMINISTRATIVA	SERVICIO	S/2,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00
Meta: 2001 MANTENIMIENTO DE PARQUES Y JARDINES						S/71,226.20				S/71,226.20				S/71,226.20				S/71,226.20			
2.6.3		OTROS GASTOS DE ACTIVOS NO FINANCIEROS				S/71,226.20				S/71,226.20				S/71,226.20				S/71,226.20			
	8	ELABORACION DE ESTUDIOS DE PRE INVERSION	SERVICIO	S/71,226.20	1	S/71,226.20	0	S/0.00	1	S/71,226.20	0	S/0.00	1	S/71,226.20	0	S/0.00	1	S/71,226.20	0	S/0.00	1	S/71,226.20
5-07 FONDO DE COMPENSACION MUNICIPAL																					
Meta: 0038 - GESTION ADMINISTRATIVA						S/47,028.50				S/35,534.50				S/35,534.50				S/35,534.50			
2.3.15.1	2	PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA				S/4,879.50				S/4,884.50				S/4,884.50				S/4,884.50			
	8	PAPEL BOND BLANCO 80 GR T/A4	MILLAR	S/42.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00
	8	ARCHIVADOR D/CARTON C/PALANCA	UNIDAD	S/9.50	30	S/285.00	15	S/142.50	30	S/285.00	15	S/142.50	30	S/285.00	15	S/142.50	30	S/285.00	15	S/142.50	30	S/285.00
	8	LAPICEROS TINTA SECA AZUL	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00
	8	LAPICEROS TINTA SECA NEGRO	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00
	8	LAPICEROS TINTA SECA ROJO	UNIDAD	S/1.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00
	8	BORRADOR BLANCO GRANDE	UNIDAD	S/1.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00
	8	CINTA ADHESIVA TRANSPARENTE	UNIDAD	S/7.50	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00
	8	CINTA MASKING TAPE	UNIDAD	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50
	8	LIBRO DE ACTAS EMPASTADO CUADRICULADO TAMAÑO OFICIO X 200 HOJAS	UNIDAD	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00
	8	CLIP METALICO PEQUEÑO	CAJA	S/8.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00
	8	CLIP METALICO TIPO MARIPOSA. T: MEDIANO	CAJA	S/8.50	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00
	8	CLIP METALICO TIPO MARIPOSA. T: GRANDE	CAJA	S/10.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00
	8	CORRECTOR LIQUIDO TIPO BOLIGRAFO	UNIDAD	S/3.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00
	8	FASTENER METALICO	CAJA	S/7.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00
	8	FOLDER MANILA T: A-4	PAQUETE	S/11.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00
	8	FORRO D/PLASTICO. T: OFICIO X 5 MT.	UNIDAD	S/12.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00
	8	GOMA LIQUIDA FRASCO X 250 GR	UNIDAD	S/8.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00
	8	GRAPAS 26/6 X 5000	CAJA	S/4.50	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00
	8	ENGRAPADOR TIPO ALICATE	UNIDAD	S/25.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00
	8	TINTA TRODAT NEGRO	UNIDAD	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00
	8	RESALTADOR AMARILLO	UNIDAD	S/3.50	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00
	8	PAPEL LUSTRE VERDE CLARO	PLIEGO	S/1.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00
	8	SACA GRAPA PEQUEÑO	UNIDAD	S/4.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00
	8	LAPIZ GRAFITO 2B	CAJA	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00
	8	TIJERA GRANDE	UNIDAD	S/6.00	2	S/12.00	0	S/0.00	2	S/12.00	1	S/6.00	2	S/12.00	1	S/6.00	2	S/12.00	1	S/6.00	2	S/12.00
	8	MICAS A4	PAQUETE	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00
2.3.1.99.1	1	COMPRA DE OTROS BIENES				S/2,100.00				S/2,100.00				S/2,100.00				S/2,100.00			
	8	CHALECOS	UNIDAD	S/40.00	10	S/400.00	5	S/200.00	10	S/400.00	5	S/200.00	10	S/400.00	5	S/200.00	10	S/400.00	5	S/200.00	10	S/400.00
	8	BOTAS DE CUERO	PAR	S/70.00	10	S/700.00	5	S/350.00	10	S/700.00	5	S/350.00	10	S/700.00	5	S/350.00	10	S/700.00	5	S/350.00	10	S/700.00
	8	CASCOS	UNIDAD	S/30.00	10	S/300.00	5	S/150.00	10	S/300.00	5	S/150.00	10	S/300.00	5	S/150.00	10	S/300.00	5	S/150.00	10	S/300.00
2.6.3.2.2	1	MAQUINAS Y EQUIPOS				S/11,500.00				S/0.00				S/0.00				S/0.00			
	8	COMPUTADORA PERSONAL PORTATIL	UNIDAD	S/4,500.00	2	S/9,000.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
	8	COMPUTADORA DE ESCRITORIO COMPLETA	UNIDAD	S/3,500.00	2	S/7,000.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
	8	IMPRESORA MULTIFUNCIONAL	UNIDAD	S/2,500.00	1	S/2,500.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
2.3.1.3	11	COMBUSTIBLES Y CARBURANTES				S/28,550.00				S/28,550.00				S/28,550.00				S/28,550.00			
	8	GASNOL 90	GALON	S/20.00	500	S/10,000.00	500	S/10,000.00	500	S/10,000.00	500	S/10,000.00	500	S/10,000.00	500	S/10,000.00	500	S/10,000.00	500	S/10,000.00	500	S/10,000.00
	8	DIESEL B5 S-50	GALON	S/19.00	300	S/5,700.00	150	S/2,850.00	300	S/5,700.00	150	S/2,850.00	300	S/5,700.00	150	S/2,850.00	300	S/5,700.00	150	S/2,850.00	300	S/5,700.00
SUB GERENCIA DE ESTUDIOS, OBRAS Y MAQUINARIA						S/8,267,341.20				S/5,123,647.20				S/5,121,647.20				S/2,223,647.20			
5-18 CANON Y SOBRECANON, REGALIAS, RENTAS DE ADUANAS Y PARTICIPACIONES																					
Meta: 1018 MANTENIMIENTO DE INFRAESTRUCTURA CONSTRUIDA						S/132,000.00															
2.3.2.9.1	1	LOCACIÓN DE SERVICIOS REALIZADOS POR PERSONAS NATURALES				S/132,000.00				S/132,000.00				S/132,000.00				S/132,000.00			
	3	PROFESIONAL EN INGENIERIA CIVIL 1 (ASISTENTE TECNICO)	SERVICIO	S/3,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00

Municipalidad Distrital de San Miguel
SUB GERENCIA DE ABASTECIMIENTOS Y GESTION PATRIMONIAL
VISTO BUENO

	5	PROFESIONAL EN INGENIERIA CIVIL 2 (ASISTENTE TECNICO)	SERVICIO	S/3,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00
	5	PROFESIONAL EN ARQUITECTURA (ASISTENTE TECNICO)	SERVICIO	S/2,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00
	5	ASISTENCIA ADMINISTRATIVA	SERVICIO	S/1,500.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00
	5	CHOFER DE CAMIONETA	SERVICIO	S/1,500.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00
Meta: 0008 AMPLIACION Y MEJORAMIENTO DE SISTEMA DE AGUA POTABLE Y ALCANTARILLADO																					
2.6.8		OTROS GASTOS DE ACTIVOS NO FINANCIEROS				S/1,926,862.70				S/1,926,862.70				S/1,926,862.70				S/1,926,862.70			
2.6.81.1	5	ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO	S/1,926,862.70	1	S/1,926,862.70	0	S/0.00	1	S/1,926,862.70	0	S/0.00	1	S/1,926,862.70	0	S/0.00	1	S/1,926,862.70	0	S/0.00	
5-07 FONDO DE COMPENSACION MUNICIPAL																					
Meta: 0038 - GESTION ADMINISTRATIVA																					
2.3.29.1	1	LOCACIÓN DE SERVICIOS REALIZADOS POR PERSONAS NATURALES				S/308,478.50				S/296,984.50				S/296,984.50				S/296,984.50			
	5	PROFESIONALES ABOGADO	SERVICIO	S/3,500.00	6	S/21,000.00	6	S/21,000.00	6	S/42,000.00				S/42,000.00				S/42,000.00			
2.3.15.1	2	PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA				S/2,778.50				S/2,784.50				S/2,784.50				S/2,784.50			
	8	PAPEL BOND BLANCO 80 GR T/A4	MILLAR	S/42.00	20	S/840.00	10	S/420.00	20	S/840.00	10	S/420.00	20	S/840.00	10	S/420.00	20	S/840.00	10	S/420.00	
	8	ARCHIVADOR D/CARTON C/PALANCA	UNIDAD	S/9.50	30	S/285.00	15	S/142.50	30	S/285.00	15	S/142.50	30	S/285.00	15	S/142.50	30	S/285.00	15	S/142.50	
	8	LAPICEROS TINTA SECA AZUL	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	
	8	LAPICEROS TINTA SECA NEGRO	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	
	8	LAPICEROS TINTA SECA ROJO	UNIDAD	S/1.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	
	8	BORRADOR BLANCO GRANDE	UNIDAD	S/1.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	
	8	CINTA ADHESIVA TRANSPARENTE	UNIDAD	S/7.50	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	
	8	CINTA MASKING TAPE	UNIDAD	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	
	8	LIBRO DE ACTAS EMPASTADO CUADRICULADO TAMAÑO OFICIO X 200 HOJAS	UNIDAD	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	
	8	CLIP METALICO PEQUEÑO	CAJA	S/6.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	
	8	CLIP METALICO TIPO MARIPOSA, T: MEDIANO	CAJA	S/8.50	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	
	8	CLIP METALICO TIPO MARIPOSA, T: GRANDE	CAJA	S/10.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	
	8	CORRECTOR LIQUIDO TIPO BOLIGRAFO	UNIDAD	S/3.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	
	8	FASTENER METALICO	CAJA	S/7.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	
	8	FOLDER MANILA T: A-4	PAQUETE	S/11.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	
	8	FORRO D/PLASTICO, T: OFICIO X 5 MT.	UNIDAD	S/12.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	
	8	GOMA LIQUIDA FRASCO X 250 GR	UNIDAD	S/8.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	
	8	GRAPAS 26/6 X 5000	CAJA	S/4.50	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	
	8	ENGRAPADOR TIPO ALICATE	UNIDAD	S/25.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	
	8	TINTA TRODAT NEGRO	UNIDAD	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	
	8	RESALTADOR AMARILLO	UNIDAD	S/3.50	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	
	8	PAPEL LUSTRE VERDE CLARO	PLIEGO	S/1.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	
	8	SACA GRAPA PEQUEÑO	UNIDAD	S/4.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	
	8	LAPIZ GRAFITO 2B	CAJA	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	
	8	TIJERA GRANDE	UNIDAD	S/6.00	2	S/12.00	0	S/0.00	2	S/12.00	1	S/6.00	2	S/12.00	1	S/6.00	2	S/12.00	1	S/6.00	
	8	MICAS A4	PAQUETE	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	
		COMPRA DE OTROS BIENES				S/700.00				S/700.00				S/700.00				S/700.00			
	8	CHALECOS	UNIDAD	S/40.00	5	S/200.00	0	S/0.00	5	S/200.00	0	S/0.00	5	S/200.00	0	S/0.00	5	S/200.00	0	S/0.00	
	8	BOTAS DE CUERO	PAR	S/70.00	5	S/350.00	0	S/0.00	5	S/350.00	0	S/0.00	5	S/350.00	0	S/0.00	5	S/350.00	0	S/0.00	
	8	CASCOS	UNIDAD	S/30.00	5	S/150.00	0	S/0.00	5	S/150.00	0	S/0.00	5	S/150.00	0	S/0.00	5	S/150.00	0	S/0.00	
2.6.32.2		MAQUINAS Y EQUIPOS				S/11,500.00				S/0.00				S/0.00				S/0.00			
	8	COMPUTADORA PERSONAL PORTATIL	UNIDAD	S/6,500.00	2	S/9,000.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
	8	IMPRESORA MULTIFUNCIONAL	UNIDAD	S/2,500.00	1	S/2,500.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
2.3.16.1	1	REPUESTOS Y ACCESORIOS DE VEHICULOS				S/40,000.00				S/40,000.00				S/40,000.00				S/40,000.00			
	8	ADQUISICION DE REPUESTOS PARA VEHICULOS	UNIDAD	S/10,000.00	2	S/20,000.00	2	S/20,000.00	2	S/20,000.00	2	S/20,000.00	2	S/20,000.00	2	S/20,000.00	2	S/20,000.00	2	S/20,000.00	
2.3.13	11	COMBUSTIBLES Y CARBURANTES				S/251,500.00				S/251,500.00				S/251,500.00				S/251,500.00			
	8	GASHOL 90	GALON	S/20.00	3000	S/60,000.00	1500	S/30,000.00	3000	S/60,000.00	1500	S/30,000.00	3000	S/60,000.00	1500	S/30,000.00	3000	S/60,000.00	1500	S/30,000.00	
	8	DIESEL B5 S-50	GALON	S/19.00	5000	S/95,000.00	3500	S/66,500.00	5000	S/95,000.00	3500	S/66,500.00	5000	S/95,000.00	3500	S/66,500.00	5000	S/95,000.00	3500	S/66,500.00	
Meta: 0018 - CONSTRUCCION Y EQUIPAMIENTO																					
2.6.31.1	1	ADQUISICION DE VEHICULOS				S/2,900,000.00				S/2,900,000.00				S/2,900,000.00				S/0.00			
2.6.31.1	1	PARA TRANSPORTE TERRESTRE				S/2,900,000.00				S/2,900,000.00				S/2,900,000.00				S/0.00			
	8	ADQUISICIÓN DE VEHICULOS PARA TRANSPORTE TERRESTRE	UNIDAD	S/2,900,000.00	1	S/2,900,000.00	0	S/0.00	1	S/2,900,000.00	0	S/0.00	0	S/0.00	1	S/2,900,000.00	0	S/0.00	0	S/0.00	
SUB GERENCIA DE CATASTRO Y TRANSPORTE						S/57,771.00				S/42,277.00				S/41,827.00				S/42,457.00			
5-07 FONDO DE COMPENSACION MUNICIPAL																					
Meta: 0038 - GESTION ADMINISTRATIVA																					
2.3.29.1	1	LOCACIÓN DE SERVICIOS REALIZADOS POR PERSONAS NATURALES				S/57,771.00				S/42,277.00				S/41,827.00				S/42,457.00			
	5	SERVICIO DE ASISTENCIA ADMINISTRATIVA	SERVICIO	S/2,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00	6	S/12,000.00	
2.3.15.1	2	PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA				S/3,711.00				S/3,717.00				S/3,287.00				S/3,897.00			
	8	PAPEL BOND BLANCO 80 GR T/A4	MILLAR	S/42.00	10	S/420.00	5	S/210.00	10	S/420.00	5	S/210.00	10	S/420.00	5	S/210.00	20	S/840.00	10	S/420.00	
	8	PAPEL A0 R90GR.2Q PARA PLOTTER	ROLLO	S/45.00	20	S/900.00	20	S/900.00	20	S/900.00	20	S/900.00	10	S/450.00	20	S/900.00	20	S/900.00	10	S/450.00	
	8	ARCHIVADOR D/CARTON C/PALANCA	UNIDAD	S/9.50	15	S/142.50	5	S/47.50	15	S/142.50	5	S/47.50	15	S/142.50	5	S/47.50	15	S/142.50	5	S/47.50	
	8	LAPICEROS TINTA SECA AZUL	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	
	8	LAPICEROS TINTA SECA NEGRO	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	
	8	LAPICEROS TINTA SECA ROJO	UNIDAD	S/1.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	
	8	BORRADOR BLANCO GRANDE	UNIDAD	S/1.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	
	8	CINTA ADHESIVA TRANSPARENTE	UNIDAD	S/7.50	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	
	8	CINTA MASKING TAPE	UNIDAD	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	
	8	LIBRO DE ACTAS EMPASTADO CUADRICULADO TAMAÑO OFICIO X 200 HOJAS	UNIDAD	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	
	8	CLIP METALICO PEQUEÑO	CAJA	S/6.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	
	8	CLIP METALICO TIPO MARIPOSA, T: MEDIANO	CAJA	S/8.50	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	
	8	CLIP METALICO TIPO MARIPOSA, T: GRANDE	CAJA	S/10.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	
	8	CORRECTOR LIQUIDO TIPO BOLIGRAFO	UNIDAD	S/3.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	
	8	FASTENER METALICO	CAJA	S/7.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	
	8	FOLDER MANILA T: A-4	PAQUETE	S/11.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	
	8	FORRO D/PLASTICO, T: OFICIO X 5 MT.	UNIDAD	S/12.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	
	8	GOMA LIQUIDA FRASCO X 250 GR	UNIDAD	S/8.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	
	8	GRAPAS 26/6 X 5000	CAJA	S/4.50	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	
	8	ENGRAPADOR TIPO ALICATE	UNIDAD	S/25.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	
	8	TINTA TRODAT NEGRO	UNIDAD	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	
	8	RESALTADOR AMARILLO	UNIDAD	S/3.50	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	
	8	PAPEL LUSTRE VERDE CLARO	PLIEGO	S/1.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	
	8	SACA GRAPA PEQUEÑO	UNIDAD	S/4.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	
	8	LAPIZ GRAFITO 2B	CAJA	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	
	8	TIJERA GRANDE	UNIDAD	S/6.00	2	S/12.00	0	S/0.00	2	S/12.00	1	S/6.00	2	S/12.00	1	S/6.00	2	S/12.00	1	S/6.00	
	8	MICAS A4	PAQUETE	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	
2.6.32.2	1	MAQUINAS Y EQUIPOS				S/15,500.00				S/0.00				S/0.00				S/0.00			
	8	COMPUTADORA PERSONAL PORTATIL	UNIDAD	S/6,500.00	2	S/13,000.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
	8	IMPRESORA MULTIFUNCIONAL	UNIDAD	S/2,500.00	1	S/2,500.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
2.3.13	11	COMBUSTIBLES Y CARBURANTES				S/14,560.00				S/14,560.00				S/14,560.00				S/14,560.00			
	8	GASHOL 90	GALON	S/20.00	250	S/5,000.00	250	S/5,000.00	250	S/5,000.00	250	S/5,000.00	250	S/5,000.00	250	S/5,000.00	250	S/5,000.00	250	S/5,000.00	
	8	DIESEL B5 S-50	GALON	S/19.00	120	S/2,280.00	120	S/2,280.00	120	S/2,280.00	120	S/2,280.00	120	S/2,280.00	120	S/2,280.00	120	S/2,280.00	120	S/2,280.00	
SUB GERENCIA DE DEMUNA Y OMAPED						S/15,861.00				S/15,642.00				S/15,642.00				S/15,642.00			
5-07 FONDO DE COMPENSACION MUNICIPAL																					
Meta: 18465 DEFENSORIA MUNICIPAL DEL NIÑO Y DEL ADOLECENTE (DEMUNA)						S/14,400.00				S/14,400.00				S/14,400.00				S/14,400.00			
2.3.29.1	1	LOCACIÓN DE SERVICIOS REALIZADOS POR PERSONAS NATURALES				S/14,400.00				S/14,400.00				S/14,400.00				S/14,400.00			
	5	SERVICIO DE APOYO ADMINISTRATIVO	SERVICIO	S/1,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	

Municipalidad Distrital de San Miguel de El Morro
Vº Bº
SUB GERENCIA DE LOGISTICA Y CONTROL PATRIMONIAL

Meta: 0038 - GESTION ADMINISTRATIVA																					
					S/1,261.00				S/1,242.00				S/1,242.00				S/1,242.00				
2.3.15.1	2	PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA			S/1,261.00				S/1,242.00				S/1,242.00				S/1,242.00				
	9	PAPEL BOND BLANCO 80 GR T/A4	MILLAR	S/5.00	10	S/50.00	5	S/25.00	5	S/25.00	5	S/25.00	5	S/25.00	5	S/25.00	5	S/25.00	5	S/25.00	
	9	ARCHIVADOR D/CARTON C/PALANCA	UNIDAD	S/9.50	5	S/47.50	5	S/47.50	5	S/47.50	5	S/47.50	5	S/47.50	5	S/47.50	5	S/47.50	5	S/47.50	
	9	LAPICEROS TINTA SECA AZUL	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	
	9	LAPICEROS TINTA SECA NEGRO	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	
	9	LAPICEROS TINTA SECA ROJO	UNIDAD	S/1.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	
	9	BORRADOR BLANCO GRANDE	UNIDAD	S/1.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	
	9	CINTA ADHESIVA TRANSPARENTE	UNIDAD	S/7.50	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	
	9	CINTA MASKING TAPE	UNIDAD	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	
	9	LIBRO DE ACTAS EMPASTADO CUADRICULADO TAMAÑO OFICIO X 200 HOJAS	UNIDAD	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	
	9	CLIP METALICO PEQUEÑO	CAJA	S/6.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	
	9	CLIP METALICO TIPO MARIPOSA. T: MEDIANO	CAJA	S/8.50	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	
	9	CLIP METALICO TIPO MARIPOSA. T: GRANDE	CAJA	S/10.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	
	9	CORRECTOR LIQUIDO TIPO BOLIGRAFO	UNIDAD	S/3.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	
	9	FASTENER METALICO	CAJA	S/7.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	
	9	FOLDER MANILA T: A-4	PAQUETE	S/11.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	
	9	FORRO D/PLASTICO. T: OFICIO X 5 MT.	UNIDAD	S/12.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	
	9	GOMA LIQUIDA FRASCO X 250 GR	UNIDAD	S/8.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	
	9	GRAPAS 26/6 X 5000	CAJA	S/4.50	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	
	9	ENGRAPADOR TIPO ALICATE	UNIDAD	S/25.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	
	9	TINTA TRODAT NEGRO	UNIDAD	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	
	9	RESALTADOR AMARILLO	UNIDAD	S/3.50	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	
	9	PAPEL LUSTRE VERDE CLARO	PLIEGO	S/1.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	
	9	SACA GRAPA PEQUEÑO	UNIDAD	S/4.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	
	9	LAPIZ GRAFITO 2B	CAJA	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	
	9	TIJERA GRANDE	UNIDAD	S/6.00	2	S/12.00	0	S/0.00	2	S/12.00	1	S/6.00	2	S/12.00	1	S/6.00	2	S/12.00	1	S/6.00	
	9	MICAS A4	PAQUETE	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	
SUB GERENCIA DE AREA TECNICA MUNICIPAL					S/138,561.00				S/127,042.00				S/127,042.00				S/127,042.00				
5-07 FONDO DE COMPENSACION MUNICIPAL																					
Meta: 0038 - GESTION ADMINISTRATIVA																					
					S/138,561.00				S/127,042.00				S/127,042.00				S/127,042.00				
2.3.29.1	1	LOCACIÓN DE SERVICIOS REALIZADOS POR PERSONAS NATURALES			S/54,000.00				S/54,000.00				S/54,000.00				S/54,000.00				
	5	PROFESIONAL EN INGENIERIA CIVIL 1 (ASISTENTE TECNICO)	SERVICIO	S/3,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	
	5	ASISTENCIA ADMINISTRATIVA	SERVICIO	S/1,500.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	
2.3.25.1	2	DE VEHICULOS			S/35,400.00				S/35,400.00				S/35,400.00				S/35,400.00				
	5	ALQUILER CAMIONETA PICK UP DOBLE CABINA 4X4	SERVICIO	S/5,900.00	3	S/17,700.00	3	S/17,700.00	3	S/17,700.00	3	S/17,700.00	3	S/17,700.00	3	S/17,700.00	3	S/17,700.00	3	S/17,700.00	
2.3.15.1	2	PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA			S/1,261.00				S/1,242.00				S/1,242.00				S/1,242.00				
	9	PAPEL BOND BLANCO 80 GR T/A4	MILLAR	S/5.00	10	S/50.00	5	S/25.00	5	S/25.00	5	S/25.00	5	S/25.00	5	S/25.00	5	S/25.00	5	S/25.00	
	9	ARCHIVADOR D/CARTON C/PALANCA	UNIDAD	S/9.50	5	S/47.50	5	S/47.50	5	S/47.50	5	S/47.50	5	S/47.50	5	S/47.50	5	S/47.50	5	S/47.50	
	9	LAPICEROS TINTA SECA AZUL	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	
	9	LAPICEROS TINTA SECA NEGRO	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	
	9	LAPICEROS TINTA SECA ROJO	UNIDAD	S/1.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	
	9	BORRADOR BLANCO GRANDE	UNIDAD	S/1.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	
	9	CINTA ADHESIVA TRANSPARENTE	UNIDAD	S/7.50	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	
	9	CINTA MASKING TAPE	UNIDAD	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	
	9	LIBRO DE ACTAS EMPASTADO CUADRICULADO TAMAÑO OFICIO X 200 HOJAS	UNIDAD	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	
	9	CLIP METALICO PEQUEÑO	CAJA	S/6.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	
	9	CLIP METALICO TIPO MARIPOSA. T: MEDIANO	CAJA	S/8.50	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	
	9	CLIP METALICO TIPO MARIPOSA. T: GRANDE	CAJA	S/10.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	
	9	CORRECTOR LIQUIDO TIPO BOLIGRAFO	UNIDAD	S/3.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	
	9	FASTENER METALICO	CAJA	S/7.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	
	9	FOLDER MANILA T: A-4	PAQUETE	S/11.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	
	9	FORRO D/PLASTICO. T: OFICIO X 5 MT.	UNIDAD	S/12.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	
	9	GOMA LIQUIDA FRASCO X 250 GR	UNIDAD	S/8.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	
	9	GRAPAS 26/6 X 5000	CAJA	S/4.50	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	
	9	ENGRAPADOR TIPO ALICATE	UNIDAD	S/25.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	
	9	TINTA TRODAT NEGRO	UNIDAD	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	
	9	RESALTADOR AMARILLO	UNIDAD	S/3.50	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	
	9	PAPEL LUSTRE VERDE CLARO	PLIEGO	S/1.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	
	9	SACA GRAPA PEQUEÑO	UNIDAD	S/4.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	
	9	LAPIZ GRAFITO 2B	CAJA	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	
	9	TIJERA GRANDE	UNIDAD	S/6.00	2	S/12.00	0	S/0.00	2	S/12.00	1	S/6.00	2	S/12.00	1	S/6.00	2	S/12.00	1	S/6.00	
	9	MICAS A4	PAQUETE	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	
2.6.32.2	1	MAQUINAS Y EQUIPOS			S/11,500.00				S/0.00				S/0.00				S/0.00				
	9	COMPUTADORA PERSONAL PORTATIL	UNIDAD	S/4,500.00	2	S/9,000.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
	9	IMPRESORA MULTIFUNCIONAL	UNIDAD	S/2,500.00	1	S/2,500.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
2.3.199.1	1	COMPRA DE OTROS BIENES			S/18,700.00				S/18,700.00				S/18,700.00				S/18,700.00				
	5	CHALECOS	UNIDAD	S/40.00	5	S/200.00	0	S/0.00	5	S/200.00	0	S/0.00	5	S/200.00	0	S/0.00	5	S/200.00	0	S/0.00	
	9	BOTAS DE CUERO	PAR	S/70.00	5	S/350.00	0	S/0.00	5	S/350.00	0	S/0.00	5	S/350.00	0	S/0.00	5	S/350.00	0	S/0.00	
	5	CASCOS	UNIDAD	S/30.00	5	S/150.00	0	S/0.00	5	S/150.00	0	S/0.00	5	S/150.00	0	S/0.00	5	S/150.00	0	S/0.00	
	5	OTROS BIENES	UNIDAD	S/30.00	300	S/9,000.00	300	S/9,000.00	300	S/9,000.00	300	S/9,000.00	300	S/9,000.00	300	S/9,000.00	300	S/9,000.00	300	S/9,000.00	
2.3.23	11	COMBUSTIBLES Y CARBURANTES			S/17,700.00				S/17,700.00				S/17,700.00				S/17,700.00				
	9	GASNOL 90	GALON	S/20.00	300	S/6,000.00	300	S/6,000.00	300	S/6,000.00	300	S/6,000.00	300	S/6,000.00	300	S/6,000.00	300	S/6,000.00	300	S/6,000.00	
	9	DIESEL B5 S-50	GALON	S/19.00	150	S/2,850.00	150	S/2,850.00	150	S/2,850.00	150	S/2,850.00	150	S/2,850.00	150	S/2,850.00	150	S/2,850.00	150	S/2,850.00	
SUB GERENCIA DE TURISMO					S/1,261.00				S/1,242.00				S/1,242.00				S/1,242.00				
5-07 FONDO DE COMPENSACION MUNICIPAL																					
Meta: 0038 - GESTION ADMINISTRATIVA																					
					S/1,261.00				S/1,242.00				S/1,242.00				S/1,242.00				
2.3.15.1	2	PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA			S/1,261.00				S/1,242.00				S/1,242.00				S/1,242.00				
	9	PAPEL BOND BLANCO 80 GR T/A4	MILLAR	S/5.00	10	S/50.00	5	S/25.00	5	S/25.00	5	S/25.00	5	S/25.00	5	S/25.00	5	S/25.00	5	S/25.00	
	9	ARCHIVADOR D/CARTON C/PALANCA	UNIDAD	S/9.50	5	S/47.50	5	S/47.50	5	S/47.50	5	S/47.50	5	S/47.50	5	S/47.50	5	S/47.50	5	S/47.50	
	9	LAPICEROS TINTA SECA AZUL	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	
	9	LAPICEROS TINTA SECA NEGRO	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	
	9	LAPICEROS TINTA SECA ROJO	UNIDAD	S/1.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	
	9	BORRADOR BLANCO GRANDE	UNIDAD	S/1.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	
	9	CINTA ADHESIVA TRANSPARENTE	UNIDAD	S/7.50	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	
	9	CINTA MASKING TAPE	UNIDAD	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	
	9	LIBRO DE ACTAS EMPASTADO CUADRICULADO TAMAÑO OFICIO X 200 HOJAS	UNIDAD	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	
	9	CLIP METALICO PEQUEÑO	CAJA	S/6.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	
	9	CLIP METALICO TIPO MARIPOSA. T: MEDIANO	CAJA	S/8.50	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	
	9	CLIP METALICO TIPO MARIPOSA. T: GRANDE	CAJA	S/10.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	
	9	CORRECTOR LIQUIDO TIPO BOLIGRAFO	UNIDAD	S/3.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	
	9	FASTENER METALICO	CAJA	S/7.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	
	9	FOLDER MANILA T: A-4	PAQUETE	S/11.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	
	9	FORRO D/PLASTICO. T: OFICIO X 5 MT.	UNIDAD	S/12.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	
	9	GOMA LIQUIDA FRASCO X 250 GR	UNIDAD	S/8.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	
	9	GRAPAS 26/6 X 5000	CAJA	S/4.50	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	
	9	ENGRAPADOR TIPO ALICATE	UNIDAD	S/25.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	
	9	TINTA TRODAT NEGRO	UNIDAD	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	
	9	RESALTADOR AMARILLO	UNIDAD	S/3.50	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	

Municipalidad Distrital de San Miguel de Pichiquia
V°B°
SUB GERENCIA DE LOGISTICA Y CONTROL PATRIMONIAL

	8	PAPEL LUSTRE VERDE CLARO	PLIEGO	S/1.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	
	8	SACA GRAPA PEQUEÑO	UNIDAD	S/4.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	
	8	LAPIZ GRAFITO 2B	CAJA	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	
	8	TIJERA GRANDE	UNIDAD	S/6.00	2	S/12.00	0	S/0.00	2	S/12.00	1	S/6.00	2	S/12.00	1	S/6.00	2	S/12.00	1	S/6.00	
	8	MICAS A4	PAQUETE	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	
SUBGERENCIA DE IMAGEN INSTITUCIONAL						S/69,781.00				S/42,342.00				S/42,342.00				S/40,842.00			
E-07 FONDO DE COMPENSACION MUNICIPAL																					
Meta: 0036 - GESTION ADMINISTRATIVA						S/39,781.00				S/42,342.00				S/42,342.00				S/40,842.00			
2.3.29.1	1	LOCACIÓN DE SERVICIOS REALIZADOS POR PERSONAS NATURALES				S/39,600.00				S/39,600.00				S/39,600.00				S/39,600.00			
	5	ASISTENCIA EN DISEÑO GRAFICO	SERVICIO	S/1,500.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	
	5	LOCUSION RADIAL	SERVICIO	S/1,800.00	6	S/10,800.00	6	S/10,800.00	6	S/10,800.00	6	S/10,800.00	6	S/10,800.00	6	S/10,800.00	6	S/10,800.00	6	S/10,800.00	
2.3.15.1	2	PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA				S/1,281.00				S/1,242.00				S/1,242.00				S/1,242.00			
	8	PAPEL BOND BLANCO 80 GR T/A4	MILLAR	S/5.00	10	S/50.00	5	S/25.00	5	S/25.00	5	S/25.00	5	S/25.00	5	S/25.00	5	S/25.00	5	S/25.00	
	8	ARCHIVADOR D/CARTON C/PALANCA	UNIDAD	S/9.50	5	S/47.50	5	S/47.50	5	S/47.50	5	S/47.50	5	S/47.50	5	S/47.50	5	S/47.50	5	S/47.50	
	8	LAPICEROS TINTA SECA AZUL	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	
	8	LAPICEROS TINTA SECA NEGRO	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	
	8	LAPICEROS TINTA SECA ROJO	UNIDAD	S/1.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	
	8	BORRADOR BLANCO GRANDE	UNIDAD	S/1.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	
	8	CINTA ADHESIVA TRANSPARENTE	UNIDAD	S/7.50	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	
	8	CINTA MASKING TAPE	UNIDAD	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	
	8	LIBRO DE ACTAS EMPASTADO CUADRICULADO TAMAÑO OFICIO X 200 HOJAS	UNIDAD	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	
	8	CLIP METALICO PEQUEÑO	CAJA	S/6.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	
	8	CLIP METALICO TIPO MARIPOSA, T: MEDIANO	CAJA	S/8.50	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	
	8	CLIP METALICO TIPO MARIPOSA, T: GRANDE	CAJA	S/10.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	
	8	CORRECTOR LIQUIDO TIPO BOLIGRAFO	UNIDAD	S/3.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	
	8	FASTENER METALICO	CAJA	S/7.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	
	8	FOLDER MANILA T: A-4	PAQUETE	S/11.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	
	8	FORRO D/PLASTICO, T: OFICIO X 5 MT.	UNIDAD	S/12.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	
	8	GOMA LIQUIDA FRASCO X 250 GR	UNIDAD	S/8.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	
	8	GRAPAS 26/6 X 5000	CAJA	S/4.50	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	
	8	ENGRAPADOR TIPO ALICATE	UNIDAD	S/25.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	
	8	TINTA TRODAT NEGRO	UNIDAD	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	
	8	RESALTADOR AMARILLO	UNIDAD	S/3.50	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	
	8	PAPEL LUSTRE VERDE CLARO	PLIEGO	S/1.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	50	S/50.00	
	8	SACA GRAPA PEQUEÑO	UNIDAD	S/4.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	
	8	LAPIZ GRAFITO 2B	CAJA	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	
	8	TIJERA GRANDE	UNIDAD	S/6.00	2	S/12.00	0	S/0.00	2	S/12.00	1	S/6.00	2	S/12.00	1	S/6.00	2	S/12.00	1	S/6.00	
	8	MICAS A4	PAQUETE	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	
2.6.32.2	1	MAQUINAS Y EQUIPOS				S/28,900.00				S/1,500.00				S/1,500.00				S/0.00			
	8	CAMARA FOTOGRAFICA PROFESIONAL	UNIDAD	S/5,000.00	0	S/0.00	1	S/5,000.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
	8	CAMARA FOTOGRAFICA SEMIPROFESIONAL	UNIDAD	S/3,500.00	0	S/0.00	1	S/3,500.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
	8	PARLANTE DE SONIDO	UNIDAD	S/1,500.00	1	S/1,500.00	0	S/0.00	0	S/0.00	0	S/0.00	1	S/1,500.00	0	S/0.00	0	S/0.00	0	S/0.00	
	8	DRON	UNIDAD	S/5,000.00	0	S/0.00	1	S/5,000.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
	8	ARO LED DE LUZ	UNIDAD	S/250.00	1	S/250.00	1	S/250.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
	8	TRIPODE PARA CAMARA	UNIDAD	S/300.00	1	S/300.00	1	S/300.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
	8	MICROFONO INALAMBRICO	UNIDAD	S/150.00	1	S/150.00	1	S/150.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
	8	COMPUTADORA PERSONAL PORTATIL	UNIDAD	S/4,500.00	2	S/9,000.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
	8	IMPRESORA MULTIFUNCIONAL	UNIDAD	S/2,500.00	1	S/2,500.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
SUB GERENCIA DE INFORMATICA Y ESTADISTICA						S/135,866.50				S/125,875.50				S/123,375.50				S/123,375.50			
E-07 FONDO DE COMPENSACION MUNICIPAL																					
Meta: 0036 - GESTION ADMINISTRATIVA						S/14,400.00				S/14,400.00				S/14,400.00				S/14,400.00			
2.3.29.1	1	LOCACIÓN DE SERVICIOS REALIZADOS POR PERSONAS NATURALES																			
	5	ASISTENCIA ADMINISTRATIVA	SERVICIO	S/1,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	
2.3.22.2	3	SERVICIOS DE TELEFONIA E INTERNET				S/22,800.00				S/22,800.00				S/22,800.00				S/22,800.00			
		SERVICIO DE INTERNET	SERVICIO	S/1,900.00	6	S/11,400.00	6	S/11,400.00	6	S/11,400.00	6	S/11,400.00	6	S/11,400.00	6	S/11,400.00	6	S/11,400.00	6	S/11,400.00	
2.3.15.1	2	PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA				S/4,969.50				S/4,975.50				S/4,975.50				S/4,975.50			
	8	PAPEL BOND BLANCO 80 GR T/A4	MILLAR	S/42.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	
	8	ARCHIVADOR D/CARTON C/PALANCA	UNIDAD	S/9.50	10	S/95.00	5	S/47.50	10	S/95.00	5	S/47.50	10	S/95.00	5	S/47.50	10	S/95.00	5	S/47.50	
	8	LAPICEROS TINTA SECA AZUL	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	
	8	LAPICEROS TINTA SECA NEGRO	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	
	8	LAPICEROS TINTA SECA ROJO	UNIDAD	S/1.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	
	8	BORRADOR BLANCO GRANDE	UNIDAD	S/1.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	
	8	CINTA ADHESIVA TRANSPARENTE	UNIDAD	S/7.50	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	
	8	CINTA MASKING TAPE	UNIDAD	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	
	8	LIBRO DE ACTAS EMPASTADO CUADRICULADO TAMAÑO OFICIO X 200 HOJAS	UNIDAD	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	
	8	CLIP METALICO PEQUEÑO	CAJA	S/6.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	
	8	CLIP METALICO TIPO MARIPOSA, T: MEDIANO	CAJA	S/8.50	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	
	8	CLIP METALICO TIPO MARIPOSA, T: GRANDE	CAJA	S/10.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	
	8	CORRECTOR LIQUIDO TIPO BOLIGRAFO	UNIDAD	S/3.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	
	8	FASTENER METALICO	CAJA	S/7.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	
	8	FOLDER MANILA T: A-4	PAQUETE	S/11.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	
	8	FORRO D/PLASTICO, T: OFICIO X 5 MT.	UNIDAD	S/12.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	
	8	GOMA LIQUIDA FRASCO X 250 GR	UNIDAD	S/8.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	
	8	GRAPAS 26/6 X 5000	CAJA	S/4.50	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	
	8	ENGRAPADOR TIPO ALICATE	UNIDAD	S/25.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	
	8	TINTA TRODAT NEGRO	UNIDAD	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	
	8	RESALTADOR AMARILLO	UNIDAD	S/3.50	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	
	8	PAPEL LUSTRE VERDE CLARO	PLIEGO	S/1.00	10	S/10.00	10	S/10.00	10	S/10.00	10	S/10.00	10	S/10.00	10	S/10.00	10	S/10.00	10	S/10.00	
	8	SACA GRAPA PEQUEÑO	UNIDAD	S/4.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	
	8	LAPIZ GRAFITO 2B	CAJA	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	
	8	TIJERA GRANDE	UNIDAD	S/6.00	2	S/12.00	0	S/0.00	2	S/12.00	1	S/6.00	2	S/12.00	1	S/6.00	2	S/12.00	1	S/6.00	
	8	MICAS A4	PAQUETE	S/12.00	20	S/240.00	20	S/240.00	20	S/240.00	20	S/240.00	20	S/240.00	20	S/240.00	20	S/240.00	20	S/240.00	
2.6.32.2	1	MAQUINAS Y EQUIPOS				S/9,500.00				S/0.00				S/0.00				S/0.00			
	8	COMPUTADORA PERSONAL PORTATIL	UNIDAD	S/4,500.00	1	S/4,500.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
	8	IMPRESORA MULTIFUNCIONAL	UNIDAD	S/2,500.00	0	S/0.00	2	S/5,000.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
2.9.199.1	1	COMPRA DE OTROS BIENES				S/87,000.00				S/66,300.00				S/64,300.00				S/64,000.00			
	5	TINTAS PARA IMPRESORA	LITRO	S/100.00	45	S/4,500.00	45	S/4,500.00	45	S/4,500.00	45	S/4,500.00	45	S/4,500.00	45	S/4,500.00	45	S/4,500.00	45	S/4,500.00	
	5	TINTA PARA HP DESING 711	UNIDAD	S/300.00	15	S/4,500.00	15	S/4,500.00	15	S/4,500.00	15	S/4,500.00	15	S/4,500.00	15	S/4,500.00	15	S/4,500.00	15	S/4,500.00	
	5	TIONER DE TINTA PARA IMPRESORA	UNIDAD	S/450.00	50	S/22,500.00	50	S/22,500.00	50	S/22,500.00	50	S/22,500.00	50	S/22,500.00	50	S/22,500.00	50	S/22,500.00	50	S/22,500.00	
	8	CABLE RJ45	CAJA	S/290.00	2	S/580.00	2	S/580.00	2	S/580.00	2	S/580.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
	8	DISCO DURO EXTERNO 1TB	UNIDAD	S/350.00	2	S/700.00	2	S/700.00	2	S/700.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
	8	ADAPTADORES DE RED	UNIDAD	S/55.00	8	S/440.00	0	S/0.00	8	S/440.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	
	5	OTROS BIENES	UNIDAD	S/200.00	5	S/1,000.00	0	S/0.00	5	S/1,000.00	0	S/0.00	5	S/1,000.00	0	S/0.00	5	S/1,000.00	0	S/0.00	
2.6.61	3	ACTIVOS INTANGIBLES				S/7,500.00				S/7,500.00				S/7,500.00				S/7,500.00			
	5	ANTIVIRUS SERVER	SERVICIO	S/1,500.00	1	S/1,500.00	1	S/1,500.00	1	S/1,500.00	1	S/1,500.00	1	S/1,500.00	1	S/1,500.00	1	S/1,500.00	1	S/1,500.00	
	5	ANTIVIRUS INTERNET	SERVICIO	S/1,500.00	1	S/1,500.00	1	S/1,500.00	1	S/1,500.00	1	S/1,500.00	1	S/1,500.00	1	S/1,500.00	1	S/1,500.00	1	S/1,500.00	
	5	OTRAS LICENCIAS	SERVICIO	S/600.00	1	S/600.00	1	S/600.00	1	S/600.00	1	S/600.00	1	S/600.00	1	S/600.00	1	S/600.00	1	S/600.00	
	5	LICENCIA OFFICE	SERVICIO	S/150.00	1	S/150.00	1	S/150.00	1	S/150.00	1	S/150.00	1	S/150.00	1	S/150.00	1	S/150.00	1	S/150.00	
2.3.23	11	COMBUSTIBLES Y CARBURANTES				S/9,700.00				S/9,700.00				S/9,700.00				S/9,700.00			

Municipalidad Distrital de San Miguel de El Pinque
V° B°
SUB GERENCIA DE LOGISTICA Y CONTROL PATRIMONIAL

	8	GASHOL 90	GALON	S/20.00	100	S/2,000.00	100	S/2,000.00	100	S/2,000.00	100	S/2,000.00	100	S/2,000.00	100	S/2,000.00	100	S/2,000.00	100	S/2,000.00		
	8	DIESEL B5 S-50	GALON	S/19.00	150	S/2,850.00	150	S/2,850.00	150	S/2,850.00	150	S/2,850.00	150	S/2,850.00	150	S/2,850.00	150	S/2,850.00	150	S/2,850.00		
GERENCIA DE PLANIFICACION, PRESUPUESTO Y RACIONALIZACION						S/49,469.50				S/44,475.50				S/44,475.50				S/44,475.50				
5-07 FONDO DE COMPENSACION MUNICIPAL																						
Meta: 0038 - GESTION ADMINISTRATIVA																						
2.3.29.1	1	LOCACIÓN DE SERVICIOS REALIZADOS POR PERSONAS NATURALES				S/49,469.50				S/44,475.50				S/44,475.50				S/44,475.50				
	5	ASISTENCIA ADMINISTRATIVA	SERVICIO	S/1,400.00	6	S/8,400.00	6	S/8,400.00	6	S/8,400.00	6	S/8,400.00	6	S/8,400.00	6	S/8,400.00	6	S/8,400.00	6	S/8,400.00		
2.3.27	2	SERVICIOS DE CONSULTORIAS Y SIMILARES DESARROLLADOS POR				S/23,000.00				S/23,000.00				S/23,000.00				S/23,000.00				
	5	CONSULTORIA EN ELABORACION DE PRESUPUESTO PARTICIPATIVO	SERVICIO	S/9,000.00	1	S/9,000.00	0	S/0.00	1	S/9,000.00	0	S/0.00	1	S/9,000.00	0	S/0.00	1	S/9,000.00	0	S/0.00		
		CONSULTORIA EN ELABORACION DE PRESUPUESTO MULTIANUAL	SERVICIO	S/4,000.00	0	S/0.00	1	S/4,000.00	0	S/0.00	1	S/4,000.00	0	S/0.00	1	S/4,000.00	0	S/0.00	1	S/4,000.00		
		CONCILIACIONES PRESUPUESTALES	SERVICIO	S/2,500.00	2	S/5,000.00	2	S/5,000.00	2	S/5,000.00	2	S/5,000.00	2	S/5,000.00	2	S/5,000.00	2	S/5,000.00	2	S/5,000.00		
2.3.15.1	2	PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA				S/4,699.50				S/4,675.50				S/4,675.50				S/4,675.50				
	8	PAPEL BOND BLANCO 80 GR T/A4	MILLAR	S/42.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00		
	8	ARCHIVADOR D/CARTON C/PALANCA	UNIDAD	S/9.50	10	S/95.00	5	S/47.50	10	S/95.00	5	S/47.50	10	S/95.00	5	S/47.50	10	S/95.00	5	S/47.50		
	8	LAPICEROS TINTA SECA AZUL	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00		
	8	LAPICEROS TINTA SECA NEGRO	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00		
	8	LAPICEROS TINTA SECA ROJO	UNIDAD	S/1.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00		
	8	BORRADOR BLANCO GRANDE	UNIDAD	S/1.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00		
	8	CINTA ADHESIVA TRANSPARENTE	UNIDAD	S/7.50	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00		
	8	CINTA MASKING TAPE	UNIDAD	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50		
	8	LIBRO DE ACTAS EMPASTADO CUADRICULADO TAMAÑO OFICIO X 200 HOJAS	UNIDAD	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00		
	8	CLIP METALICO PEQUEÑO	CAJA	S/6.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00		
	8	CLIP METALICO TIPO MARIPOSA, T: MEDIANO	CAJA	S/8.50	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00		
	8	CLIP METALICO TIPO MARIPOSA, T: GRANDE	CAJA	S/10.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00		
	8	CORRECTOR LIQUIDO TIPO BOLIGRAFO	UNIDAD	S/3.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00		
	8	FASTENER METALICO	CAJA	S/7.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00		
	8	FOLDER MANILA T: A-4	PAQUETE	S/11.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00		
	8	FORRO D/PLASTICO, T: OFICIO X 5 MT.	UNIDAD	S/12.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00		
	8	GOMA LIQUIDA FRASCO X 250 GR	UNIDAD	S/8.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00		
	8	GRAPAS 26/6 X 5000	CAJA	S/4.50	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00		
	8	NOTAS POST	UNIDAD	S/8.50	10	S/85.00	10	S/85.00	10	S/85.00	10	S/85.00	10	S/85.00	10	S/85.00	10	S/85.00	10	S/85.00		
	8	CUADERNO CARPETA CUADRICULA X 100 H	UNIDAD	S/6.50	2	S/13.00	2	S/13.00	2	S/13.00	2	S/13.00	2	S/13.00	2	S/13.00	2	S/13.00	2	S/13.00		
	8	ENGRAPADOR TIPO ALICATE	UNIDAD	S/25.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00		
	8	TINTA TRODAT NEGRO	UNIDAD	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00		
	8	RESALTADOR AMARILLO	UNIDAD	S/3.50	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00		
	8	PAPEL LUSTRE VERDE CLARO	PLIEGO	S/1.00	10	S/10.00	10	S/10.00	10	S/10.00	10	S/10.00	10	S/10.00	10	S/10.00	10	S/10.00	10	S/10.00		
	8	SACA GRAPA PEQUEÑO	UNIDAD	S/4.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00		
	8	LAPIZ GRAFITO 2B	CAJA	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00		
	8	TIJERA GRANDE	UNIDAD	S/6.00	2	S/12.00	0	S/0.00	2	S/12.00	1	S/6.00	2	S/12.00	1	S/6.00	2	S/12.00	1	S/6.00		
	8	MICAS A4	PAQUETE	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00		
	1	MAQUINAS Y EQUIPOS				S/5,000.00				S/0.00				S/0.00				S/0.00				
	8	COMPUTADORA PERSONAL PORTATIL	UNIDAD	S/3,500.00	0	S/0.00	1	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00		
	5	IMPRESORA MULTIFUNCIONAL	UNIDAD	S/2,500.00	0	S/0.00	2	S/5,000.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00		
GERENCIA DE DESARROLLO ECONOMICO						S/144,033.50				S/141,539.50				S/141,539.50				S/141,539.50				
5-07 FONDO DE COMPENSACION MUNICIPAL																						
Meta: 0038 - GESTION ADMINISTRATIVA																						
2.3.29.1	1	LOCACIÓN DE SERVICIOS REALIZADOS POR PERSONAS NATURALES				S/144,033.50				S/141,539.50				S/141,539.50				S/141,539.50				
	5	PROFESIONAL EN INGENIERIA PECUARIA	SERVICIO	S/3,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00		
	5	SERVICIO DE TECNICO PECUARIO	SERVICIO	S/2,500.00	6	S/15,000.00	6	S/15,000.00	6	S/15,000.00	6	S/15,000.00	6	S/15,000.00	6	S/15,000.00	6	S/15,000.00	6	S/15,000.00		
	5	ASISTENCIA ADMINISTRATIVA	SERVICIO	S/1,500.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00		
2.3.15.1	2	PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA				S/4,513.50				S/4,519.50				S/4,519.50				S/4,519.50				
	8	PAPEL BOND BLANCO 80 GR T/A4	MILLAR	S/42.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00		
	8	ARCHIVADOR D/CARTON C/PALANCA	UNIDAD	S/9.50	10	S/95.00	5	S/47.50	10	S/95.00	5	S/47.50	10	S/95.00	5	S/47.50	10	S/95.00	5	S/47.50		
	8	LAPICEROS TINTA SECA AZUL	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00		
	8	LAPICEROS TINTA SECA NEGRO	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00		
	8	LAPICEROS TINTA SECA ROJO	UNIDAD	S/1.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00		
	8	BORRADOR BLANCO GRANDE	UNIDAD	S/1.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00		
	8	CINTA ADHESIVA TRANSPARENTE	UNIDAD	S/7.50	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00		
	8	CINTA MASKING TAPE	UNIDAD	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50		
	8	LIBRO DE ACTAS EMPASTADO CUADRICULADO TAMAÑO OFICIO X 200 HOJAS	UNIDAD	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00		
	8	CLIP METALICO PEQUEÑO	CAJA	S/6.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00		
	8	CLIP METALICO TIPO MARIPOSA, T: MEDIANO	CAJA	S/8.50	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00		
	8	CLIP METALICO TIPO MARIPOSA, T: GRANDE	CAJA	S/10.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00		
	8	CORRECTOR LIQUIDO TIPO BOLIGRAFO	UNIDAD	S/3.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00		
	8	FASTENER METALICO	CAJA	S/7.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00		
	8	FOLDER MANILA T: A-4	PAQUETE	S/11.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00		
	8	FORRO D/PLASTICO, T: OFICIO X 5 MT.	UNIDAD	S/12.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00		
	8	GOMA LIQUIDA FRASCO X 250 GR	UNIDAD	S/8.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00		
	8	GRAPAS 26/6 X 5000	CAJA	S/4.50	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00		
	8	ENGRAPADOR TIPO ALICATE	UNIDAD	S/25.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00		
	8	TINTA TRODAT NEGRO	UNIDAD	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00		
	8	RESALTADOR AMARILLO	UNIDAD	S/3.50	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00		
	8	PAPEL LUSTRE VERDE CLARO	PLIEGO	S/1.00	10	S/10.00	10	S/10.00	10	S/10.00	10	S/10.00	10	S/10.00	10	S/10.00	10	S/10.00	10	S/10.00		
	8	SACA GRAPA PEQUEÑO	UNIDAD	S/4.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00		
	8	LAPIZ GRAFITO 2B	CAJA	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00		
	8	TIJERA GRANDE	UNIDAD	S/6.00	2	S/12.00	0	S/0.00	2	S/12.00	1	S/6.00	2	S/12.00	1	S/6.00	2	S/12.00	1	S/6.00		
	8	MICAS A4	PAQUETE	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00		
2.6.32.2	1	MAQUINAS Y EQUIPOS				S/2,500.00				S/0.00				S/0.00				S/0.00				
	8	COMPUTADORA PERSONAL PORTATIL	UNIDAD	S/3,500.00	0	S/0.00	1	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00		
	5	IMPRESORA MULTIFUNCIONAL	UNIDAD	S/2,500.00	0	S/0.00	1	S/2,500.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00		
2.3.13	11	COMBUSTIBLES Y CARBURANTES				S/5,020.00				S/5,020.00				S/5,020.00				S/5,020.00				
	8	GASHOL 90	GALON	S/20.00	40	S/800.00	40	S/800.00	40	S/800.00	40	S/800.00	40	S/800.00	40	S/800.00	40	S/800.00	40	S/800.00		
	8	DIESEL B5 S-50	GALON	S/19.00	90	S/1,710.00	90	S/1,710.00	90	S/1,710.00	90	S/1,710.00	90	S/1,710.00	90	S/1,710.00	90	S/1,710.00	90	S/1,710.00		
2.3.199.1	1	COMPRA DE OTROS BIENES				S/48,000.00				S/48,000.00				S/48,000.00				S/48,000.00				
	8	HERRAMIENTAS	UNIDAD	S/60.00	200	S/12,000.00	200	S/12,000.00	200	S/12,000.00	200	S/12,000.00	200	S/12,000.00	200	S/12,000.00	200	S/12,000.00	200	S/12,000.00		
	88	OTROS BIENES	UNIDAD	S/60.00	200	S/12,000.00	200	S/12,000.00	200	S/12,000.00	200	S/12,000.00	200	S/12,000.00	200	S/12,000.00	200	S/12,000.00	200	S/12,000.00		
SUB GERENCIA DE CONTABILIDAD						S/44,781.50				S/42,137.50				S/42,987.50				S/42,137.50				
5-07 FONDO DE COMPENSACION MUNICIPAL																						
Meta: 0038 - GESTION ADMINISTRATIVA																						
2.3.29.1	1	LOCACIÓN DE SERVICIOS REALIZADOS POR PERSONAS NATURALES				S/44,781.50				S/42,137.50				S/42,987.50				S/42,137.50				
	5	ASISTENCIA ADMINISTRATIVA	SERVICIO	S/1,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00		
2.3.27	2	SERVICIOS DE CONSULTORIAS Y SIMILARES DESARROLLADOS POR				S/14,400.00				S/14,400.00				S/14,400.00				S/14,400.00				
	5	SERVICIO DE IMPRESIONES DE ESTADOS FINANCIEROS	SERVICIO	S/500.00	2	S/1,000.00	2	S/1,000.00	2	S/1,000.00	2	S/1,000.00	2	S/1,000.00	2	S/1,000.00	2	S/1,000.00	2	S/1,000.00		
	5	CIERRE PRESUPUESTAL CONTABLE Y FINANCIERO	SERVICIO	S/9,000.00	1	S/9,000.00	1	S/9,000.00	1	S/9,000.00	1	S/9,000.00	1	S/9,000.00	1	S/9,000.00	1	S/9,000.00	1	S/9,000.00		
2.3.15.1	2	PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA				S/4,591.50				S/4,597.50				S/4,597.50				S/4,597.50				
	8	PAPEL BOND BLANCO 80 GR T/A4	MILLAR	S/42.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00		
	8	ARCHIVADOR D/CARTON C/PALANCA	UNIDAD	S/9.50	10	S/95.00	5	S/47.50	10	S/95.00	5	S/47.50	10	S/95.00	5	S/47.50	10	S/95.00	5	S/47.50		
	8	LAPICEROS TINTA SECA AZUL	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00		

	8	LAPICEROS TINTA SECA NEGRO	UNIDAD	S/1.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00	12	S/12.00
	8	LAPICEROS TINTA SECA ROJO	UNIDAD	S/1.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00
	8	BORRADOR BLANCO GRANDE	UNIDAD	S/1.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00
	8	CINTA ADHESIVA TRANSPARENTE	UNIDAD	S/7.50	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00	2	S/15.00
	8	CINTA MASKING TAPE	UNIDAD	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50	1	S/7.50
	9	LIBRO DE ACTAS EMPASTADO CUADRICULADO TAMAÑO OFICIO X 200 HOJAS	UNIDAD	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00	1	S/28.00
	8	CLIP METALICO PEQUEÑO	CAJA	S/8.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00
	8	CLIP METALICO TIPO MARIPOSA. T: MEDIANO	CAJA	S/8.50	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00
	8	CLIP METALICO TIPO MARIPOSA. T: GRANDE	CAJA	S/10.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00
	8	CORRECTOR LIQUIDO TIPO BOLIGRAFO	UNIDAD	S/3.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00	5	S/15.00
	8	FASTENER METALICO	CAJA	S/7.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00
	8	FOLDER MANILA T: A-4	PAQUETE	S/11.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00	2	S/22.00
	9	FORRO O/PLASTICO. T: OFICIO X 5 MT.	UNIDAD	S/12.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00	2	S/24.00
	8	GOMA LIQUIDA FRASCO X 250 GR	UNIDAD	S/8.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00	2	S/16.00
	6	GRAPAS 26/6 X 5000	CAJA	S/4.50	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00
	8	ENGRAPADOR TIPO ALICATE	UNIDAD	S/25.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00	2	S/50.00
	8	TINTA TRODAT NEGRO	UNIDAD	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00
	8	RESALTADOR AMARILLO	UNIDAD	S/3.50	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00
	8	PAPEL LUSTRE VERDE CLARO	PLIEGO	S/1.00	10	S/10.00	10	S/10.00	10	S/10.00	10	S/10.00	10	S/10.00	10	S/10.00	10	S/10.00	10	S/10.00
	8	SACA GRAPA PEQUEÑO	UNIDAD	S/4.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00
	9	CUADERNO CARPETA CUADRICULA X 100 H	UNIDAD	S/6.50	6	S/39.00	6	S/39.00	6	S/39.00	6	S/39.00	6	S/39.00	6	S/39.00	6	S/39.00	6	S/39.00
	9	LAPIZ GRAFITO 2B	CAJA	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00	1	S/7.00
	9	TIJERA GRANDE	UNIDAD	S/6.00	2	S/12.00	0	S/0.00	2	S/12.00	1	S/6.00	2	S/12.00	1	S/6.00	2	S/12.00	1	S/6.00
	8	MICAS A4	PAQUETE	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00	1	S/12.00
2.6.32.1	2	**MOBILIARIO**			S/3,850.00				S/0.00				S/850.00				S/0.00			
	9	ESTANTE DE MELAMINA	UNIDAD	S/850.00	0	S/0.00	1	S/850.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
	9	ESCRITORIO DE MELAMINA CON 3 GAVETAS	UNIDAD	S/850.00	0	S/0.00	1	S/850.00	0	S/0.00	0	S/0.00	1	S/850.00	0	S/0.00	0	S/0.00	0	S/0.00
	8	SILLA GIRATORIA GERENCIAL	UNIDAD	S/950.00	0	S/0.00	1	S/950.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
2.3.13	11	**COMBUSTIBLES Y CARBURANTES**			S/3,140.00				S/3,140.00				S/3,140.00				S/3,140.00			
	8	GASHOL 90	GALON	S/20.00	50	S/1,000.00	50	S/1,000.00	50	S/1,000.00	50	S/1,000.00	50	S/1,000.00	50	S/1,000.00	50	S/1,000.00	50	S/1,000.00
	8	DIESEL B5 S-50	GALÓN	S/19.00	30	S/570.00	30	S/570.00	30	S/570.00	30	S/570.00	30	S/570.00	30	S/570.00	30	S/570.00	30	S/570.00
SUB GERENCIA DE PROGRAMACION MULTIANUAL DE INVERSIONES						**S/12,286.00**				**S/12,286.00**				**S/12,286.00**				**S/12,286.00**		
8-07 FONDO DE COMPENSACION MUNICIPAL																				
Meta: 0038 - GESTION ADMINISTRATIVA						S/12,286.00				S/12,286.00				S/12,286.00				S/12,969.00		
2.3.27	2	**SERVICIOS DE CONSULTORIAS Y SIMILARES DESARROLLADOS POR**				S/11,800.00				S/11,800.00				S/11,800.00				S/11,500.00		
	3	SERVICIO DE ELABORACION DE DIAGNOSTICO DE BRECHAS	SERVICIO	S/2,000.00	0	S/0.00	1	S/2,000.00	0	S/0.00	1	S/2,000.00	0	S/0.00	1	S/2,000.00	0	S/0.00	1	S/2,000.00
		SERVICIO DE ELABORACION DE CRITERIOS DE PRIORIZACION	SERVICIO	S/2,000.00	0	S/0.00	1	S/2,000.00	0	S/0.00	1	S/2,000.00	0	S/0.00	1	S/2,000.00	0	S/0.00	1	S/2,000.00
		SERVICIO DE EVALUACION DE PMI	SERVICIO	S/2,500.00	0	S/0.00	1	S/2,500.00	0	S/0.00	1	S/2,500.00	0	S/0.00	1	S/2,500.00	0	S/0.00	1	S/2,500.00
		SERVICIO DE ELABORACION DE ARTICULACION TERRITORIAL	SERVICIO	S/2,500.00	0	S/0.00	1	S/2,500.00	0	S/0.00	1	S/2,500.00	0	S/0.00	1	S/2,500.00	0	S/0.00	1	S/2,500.00
		SERVICIO DE CONSISTENCIA FINAL	SERVICIO	S/2,500.00	0	S/0.00	1	S/2,500.00	0	S/0.00	1	S/2,500.00	0	S/0.00	1	S/2,500.00	0	S/0.00	1	S/2,500.00
2.3.15.1		**PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA**				S/786.00				S/786.00				S/786.00				S/1,069.00		
		PAPEL BOND BLANCO 80 GR T/A4	MILLAR	S/42.00	5	S/210.00	5	S/210.00	5	S/210.00	5	S/210.00	5	S/210.00	5	S/210.00	5	S/210.00	5	S/210.00
		ARCHIVADOR O/CARTON C/PALANCA	UNIDAD	S/9.50	5	S/47.50	5	S/47.50	5	S/47.50	5	S/47.50	5	S/47.50	5	S/47.50	5	S/47.50	5	S/47.50
		CLIP METALICO PEQUEÑO	CAJA	S/8.00	1	S/8.00	1	S/8.00	1	S/8.00	1	S/8.00	1	S/8.00	1	S/8.00	4	S/24.00	4	S/24.00
		CLIP METALICO TIPO MARIPOSA. T: MEDIANO	CAJA	S/8.50	1	S/8.50	1	S/8.50	1	S/8.50	1	S/8.50	1	S/8.50	1	S/8.50	4	S/34.00	4	S/34.00
		CLIP METALICO TIPO MARIPOSA. T: GRANDE	CAJA	S/10.00	1	S/10.00	1	S/10.00	1	S/10.00	1	S/10.00	1	S/10.00	1	S/10.00	4	S/40.00	4	S/40.00
		CORRECTOR LIQUIDO TIPO BOLIGRAFO	UNIDAD	S/3.00	1	S/3.00	1	S/3.00	1	S/3.00	1	S/3.00	1	S/3.00	1	S/3.00	5	S/15.00	5	S/15.00
		FASTENER METALICO	CAJA	S/7.00	2	S/14.00	2	S/14.00	2	S/14.00	2	S/14.00	2	S/14.00	2	S/14.00	10	S/70.00	10	S/70.00
		FOLDER MANILA T: A-4	PAQUETE	S/11.00	1	S/11.00	1	S/11.00	1	S/11.00	1	S/11.00	1	S/11.00	1	S/11.00	1	S/11.00	1	S/11.00
		GRAPAS 26/6 X 5000	CAJA	S/4.50	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00
		RESALTADOR AMARILLO	UNIDAD	S/3.50	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00
		PAPEL LUSTRE VERDE CLARO	PLIEGO	S/1.00	4	S/4.00	4	S/4.00	4	S/4.00	4	S/4.00	4	S/4.00	4	S/4.00	4	S/4.00	4	S/4.00
		SACA GRAPA PEQUEÑO	UNIDAD	S/4.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00
SECRETARIA TECNICA DE DEFENSA CIVIL						**S/144,555.50**				**S/144,555.50**				**S/144,551.00**				**S/144,571.00**		
8-07 FONDO DE COMPENSACION MUNICIPAL																				
Meta: 0038 - GESTION ADMINISTRATIVA						S/21,888.50				S/21,888.50				S/21,841.00				S/22,181.50		
2.3.29.1	1	**LOCACIÓN DE SERVICIOS REALIZADOS POR PERSONAS NATURALES**				S/18,000.00				S/18,000.00				S/18,000.00				S/18,000.00		
	5	ASISTENCIA ADMINISTRATIVA 1	SERVICIO	S/1,500.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00
	5	ASISTENCIA ADMINISTRATIVA 2	SERVICIO	S/1,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00
2.3.15.1	3	**PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA**				S/3,888.50				S/3,888.50				S/3,841.00				S/4,181.50		
	8	PAPEL BOND BLANCO 80 GR T/A4	MILLAR	S/42.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00	40	S/1,680.00
	8	ARCHIVADOR O/CARTON C/PALANCA	UNIDAD	S/9.50	20	S/190.00	5	S/47.50	20	S/190.00	5	S/47.50	20	S/190.00	5	S/20.00	20	S/190.00	5	S/47.50
	8	CLIP METALICO PEQUEÑO	CAJA	S/8.00	1	S/8.00	1	S/8.00	1	S/8.00	1	S/8.00	1	S/8.00	1	S/8.00	4	S/24.00	4	S/24.00
	8	CLIP METALICO TIPO MARIPOSA. T: MEDIANO	CAJA	S/8.50	1	S/8.50	1	S/8.50	1	S/8.50	1	S/8.50	1	S/8.50	1	S/8.50	4	S/34.00	4	S/34.00
	8	CLIP METALICO TIPO MARIPOSA. T: GRANDE	CAJA	S/10.00	1	S/10.00	1	S/10.00	1	S/10.00	1	S/10.00	1	S/10.00	1	S/10.00	4	S/40.00	4	S/40.00
	8	CORRECTOR LIQUIDO TIPO BOLIGRAFO	UNIDAD	S/3.00	1	S/3.00	1	S/3.00	1	S/3.00	1	S/3.00	1	S/3.00	1	S/3.00	5	S/15.00	5	S/15.00
	8	FASTENER METALICO	CAJA	S/7.00	2	S/14.00	2	S/14.00	2	S/14.00	2	S/14.00	2	S/14.00	2	S/14.00	10	S/70.00	10	S/70.00
	8	FOLDER MANILA T: A-4	PAQUETE	S/11.00	1	S/11.00	1	S/11.00	1	S/11.00	1	S/11.00	1	S/11.00	1	S/11.00	1	S/11.00	1	S/11.00
	8	GRAPAS 26/6 X 5000	CAJA	S/4.50	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00
	8	RESALTADOR AMARILLO	UNIDAD	S/3.50	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00
	8	PAPEL LUSTRE VERDE CLARO	PLIEGO	S/1.00	4	S/4.00	4	S/4.00	4	S/4.00	4	S/4.00	4	S/4.00	4	S/4.00	4	S/4.00	4	S/4.00
	8	SACA GRAPA PEQUEÑO	UNIDAD	S/4.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00
4-15 DONACIONES Y TRANSFERENCIAS																				
Meta: 0888 GERENCIAR RECURSOS MATERIALES, HUMANOS Y FINANCIEROS						S/122,820.00				S/122,820.00				S/122,820.00				S/122,820.00		
2.3.27	2	**SERVICIOS DE CONSULTORIAS Y SIMILARES DESARROLLADOS POR**				S/21,000.00				S/21,000.00				S/21,000.00				S/21,000.00		
	3	OTROS SERVICIOS DE CONSULTORIA PROPIOS DEL AREA	SERVICIO	S/7,000.00	1	S/7,000.00	2	S/14,000.00	1	S/7,000.00	2	S/14,000.00	1	S/7,000.00	2	S/14,000.00	1	S/7,000.00	2	S/14,000.00
2.3.199.1	1	**COMPRA DE OTROS BIENES**				S/96,000.00				S/96,000.00				S/96,000.00				S/96,000.00		
	8	HERRAMIENTAS	UNIDAD	S/60.00	400	S/24,000.00	400	S/24,000.00	400	S/24,000.00	400	S/24,000.00	400	S/24,000.00	400	S/24,000.00	400	S/24,000.00	400	S/24,000.00
	99	OTROS BIENES DE APOYO HUMANITARIO	UNIDAD	S/60.00	400	S/24,000.00	400	S/24,000.00	400	S/24,000.00	400	S/24,000.00	400	S/24,000.00	400	S/24,000.00	400	S/24,000.00	400	S/24,000.00
2.3.13	11	**COMBUSTIBLES Y CARBURANTES**				S/8,820.00				S/8,820.00				S/8,820.00				S/8,820.00		
	8	GASHOL 90	GALON	S/20.00	60	S/1,200.00	60	S/1,200.00	60	S/1,200.00	60	S/1,200.00	60	S/1,200.00	60	S/1,200.00	60	S/1,200.00	60	S/1,200.00
	8	DIESEL B5 S-50	GALÓN	S/19.00	90	S/1,710.00	90	S/1,710.00	90	S/1,710.00	90	S/1,710.00	90	S/1,710.00	90	S/1,710.00	90	S/1,710.00	90	S/1,710.00
GERENCIA DE SECRETARIA GENERAL Y RELACIONES PUBLICAS						**S/224,990.00**				**S/205,206.00**				**S/207,056.00**				**S/206,206.00**		
8-07 FONDO DE COMPENSACION MUNICIPAL																				
Meta: 0038 - GESTION ADMINISTRATIVA						S/224,990.00				S/205,206.00				S/207,056.00				S/206,206.00		
2.3.29.1	1	**LOCACIÓN DE SERVICIOS REALIZADOS POR PERSONAS NATURALES**				S/99,000.00				S/99,000.00				S/99,000.00				S/99,000.00		
	5	ASISTENCIA ADMINISTRATIVA	SERVICIO	S/1,700.00	6	S/10,200.00	6	S/10,200.00	6	S/10,200.00	6	S/10,200.00	6	S/10,200.00	6	S/10,200.00	6	S/10,200.00	6	S/10,200.00
	5	APOYO ADMINISTRATIVO	SERVICIO	S/1,400.00	6	S/8,400.00	6	S/8,400.00	6	S/8,400.00	6	S/8,400.00	6	S/8,400.00	6	S/8,400.00	6	S/8,400.00	6	S/8,400.00
	5	ASISTENCIA ADMINISTRATIVA EN ARCHIVO	SERVICIO	S/1,500.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00
	5	ASISTENCIA ADMINISTRATIVA EN MESA DE PARTES	SERVICIO	S/1,500.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00
	5	APOYO EN CONSERJERIA	SERVICIO	S/1,500.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00
	5	CHOFER DE CAMIONETA	SERVICIO	S/1,500.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00
2.3.27	2	**SERVICIOS DE CONSULTORIAS Y SIMILARES DESARROLLADOS POR**				S/32,000.00				S/32,000.00				S/32,000.00				S/32,000.00		
	3	OTROS SERVICIOS DE CONSULTORIA PROPIOS DEL AREA	SERVICIO	S/8,000.00	2	S/16,000.00	2	S/16,000.00	2	S/16,000.00	2	S/16,000.00	2	S/16,000.00	2	S/16,000.00	2	S/16,000.00	2	S/16,000.00
2.3.15.1	2	**PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA**				S/10,710.00				S/10,526.00				S/10,526.00				S/10,526.00		
	8	PAPEL BOND BLANCO 80 GR T/A4	MILLAR	S/42.00	50	S/2,100.00	50	S/2,100.00	50	S/2,100.00	50	S/2,100.00	50	S/2,100.00	50	S/2,100.00	50	S/2,100.00	50	S/2,100.00
	8	ARCHIVADOR O/CARTON C/PALANCA	UNIDAD	S/9.50	40	S/380.00	10	S/95.00	40	S/380.00	10	S/95.00	40	S/380.00	10	S/95.00	40	S/380.00	10	S/95.00
	8	CLIP METALICO PEQUEÑO	CAJA	S/8.00	10	S/80.00	10	S/4.00	10	S/80.00	10	S/80.00	10	S/80.00	10	S/80.00	10	S/80.00	10	S/80.00

Municipalidad Distrital de San Miguel de Ai... Vº Bº SUB GERENCIA DE LOGISTICA Y CONTROL PATRIMONIAL ENRIQUE

	9	CLIP METALICO TIPO MARIPOSA. T: MEDIANO	CAJA	S/8.50	10	S/85.00	10	S/85.00	10	S/85.00	10	S/85.00	10	S/85.00	10	S/85.00	10	S/85.00	10	S/85.00
	9	LAPICERO TINTA SECA AZUL	UNIDAD	S/1.00	30	S/30.00	30	S/30.00	30	S/30.00	30	S/30.00	30	S/30.00	30	S/30.00	30	S/30.00	30	S/30.00
	9	LAPICERO TINTA SECA NEGRO	UNIDAD	S/1.00	30	S/30.00	30	S/30.00	30	S/30.00	30	S/30.00	30	S/30.00	30	S/30.00	30	S/30.00	30	S/30.00
	9	LAPICERO TINTA SECA ROJO	UNIDAD	S/1.00	20	S/20.00	10	S/10.00	20	S/20.00	10	S/10.00	20	S/20.00	10	S/10.00	20	S/20.00	10	S/10.00
	9	CLIP METALICO TIPO MARIPOSA. T: GRANDE	CAJA	S/10.00	10	S/100.00	10	S/100.00	10	S/100.00	10	S/100.00	10	S/100.00	10	S/100.00	10	S/100.00	10	S/100.00
	9	CORRECTOR LIQUIDO TIPO BOLIGRAFO	UNIDAD	S/3.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00
	9	FASTENER METALICO	CAJA	S/7.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00	10	S/70.00
	9	LAMINAS DE ANILLADO	UNIDAD	S/1.00	100	S/100.00	100	S/100.00	100	S/100.00	100	S/100.00	100	S/100.00	100	S/100.00	100	S/100.00	100	S/100.00
	9	FOLDER MANILA T: A-4	PAQUETE	S/11.00	10	S/110.00	10	S/110.00	10	S/110.00	10	S/110.00	10	S/110.00	10	S/110.00	10	S/110.00	10	S/110.00
	9	LIBRO DE ACTAS EMPASTADO CUADRICULADO TAMAÑO OFICIO X 400 HOJAS	UNIDAD	S/35.00	10	S/350.00	5	S/175.00	10	S/350.00	5	S/175.00	10	S/350.00	5	S/175.00	10	S/350.00	5	S/175.00
	9	SOBRE MANILLA A4	PAQUETE	S/9.00	20	S/180.00	10	S/90.00	20	S/180.00	10	S/90.00	20	S/180.00	10	S/90.00	20	S/180.00	10	S/90.00
	9	GRAPAS 13/10 X 1000	CAJA	S/8.00	20	S/160.00	10	S/80.00	20	S/160.00	10	S/80.00	20	S/160.00	10	S/80.00	20	S/160.00	10	S/80.00
	9	GRAPAS 26/6 X 5000	CAJA	S/4.50	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00
	9	BINDER CLIP GRANDE	CAJA	S/8.00	20	S/160.00	20	S/160.00	20	S/160.00	20	S/160.00	20	S/160.00	20	S/160.00	20	S/160.00	20	S/160.00
	9	RESALTADOR AMARILLO	UNIDAD	S/3.50	12	S/42.00	12	S/42.00	12	S/42.00	12	S/42.00	12	S/42.00	12	S/42.00	12	S/42.00	12	S/42.00
	9	POSIT	UNIDAD	S/7.00	20	S/140.00	20	S/140.00	20	S/140.00	20	S/140.00	20	S/140.00	20	S/140.00	20	S/140.00	20	S/140.00
	9	PAPEL LUSTRE CELESTE	PLIEGO	S/1.00	20	S/20.00	20	S/20.00	20	S/20.00	20	S/20.00	20	S/20.00	20	S/20.00	20	S/20.00	20	S/20.00
	9	CINTA DE EMBALAJE	UNIDAD	S/7.00	25	S/175.00	25	S/175.00	25	S/175.00	25	S/175.00	25	S/175.00	25	S/175.00	25	S/175.00	25	S/175.00
	9	PERFORADOR INDUSTRIAL	UNIDAD	S/120.00	2	S/240.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
	9	HILO PAVILO	PAQUETE	S/30.00	40	S/1,200.00	40	S/1,200.00	40	S/1,200.00	40	S/1,200.00	40	S/1,200.00	40	S/1,200.00	40	S/1,200.00	40	S/1,200.00
	9	SACA GRAPA PEQUEÑO	UNIDAD	S/4.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00
2.3.25	1	ALQUILERES DE MUEBLES E INMUEBLES				S/36,000.00				S/36,000.00				S/36,000.00				S/36,000.00		
	5	SERVICIO DE ALQUILER DE LOCAL	SERVICIO	S/3,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00	6	S/18,000.00
2.3.23.4	4	SERVICIO DE PUBLICIDAD, IMPRESIONES, DIFUSION E IMAGEN				S/180.00				S/180.00				S/180.00				S/180.00		
	5	SERVICIO DE IMPRESIÓN DE HOJAS MEMBRETADAS	SERVICIO	S/180.00	1	S/180.00	0	S/0.00	1	S/180.00	0	S/0.00	1	S/180.00	0	S/0.00	1	S/180.00	0	S/0.00
2.6.32.2	1	MAQUINAS Y EQUIPOS				S/13,000.00				S/0.00				S/0.00				S/0.00		
	9	COMPUTADORA PERSONAL PORTATIL	UNIDAD	S/4,500.00	0	S/0.00	2	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
	9	IMPRESORA MULTIFUNCIONAL	UNIDAD	S/6,500.00	0	S/0.00	2	S/13,000.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
2.6.32.1	2	MOBILIARIO				S/21,200.00				S/15,800.00				S/16,450.00				S/15,800.00		
	9	ESTANTE DE METAL	UNIDAD	S/650.00	10	S/6,500.00	10	S/6,500.00	10	S/6,500.00	10	S/6,500.00	10	S/6,500.00	10	S/6,500.00	10	S/6,500.00	10	S/6,500.00
	9	ESCRITORIO DE MELAMINA CON 3 GAVETAS	UNIDAD	S/850.00	0	S/0.00	1	S/850.00	0	S/0.00	0	S/0.00	1	S/850.00	0	S/0.00	0	S/0.00	0	S/0.00
	9	SILLAS DE METAL UNIDAS	UNIDAD	S/650.00	2	S/1,300.00	2	S/1,300.00	2	S/1,300.00	2	S/1,300.00	2	S/1,300.00	2	S/1,300.00	2	S/1,300.00	2	S/1,300.00
	9	SILLA GIRATORIA GERENCIAL	UNIDAD	S/950.00	2	S/1,900.00	3	S/2,850.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
		COMPRA DE OTROS BIENES				S/1,300.00				S/1,300.00				S/1,300.00				S/1,300.00		
	9	FOCOS	UNIDAD	S/10.00	20	S/200.00	20	S/200.00	20	S/200.00	20	S/200.00	20	S/200.00	20	S/200.00	20	S/200.00	20	S/200.00
	9	EXTENSIONES 20 MT	UNIDAD	S/90.00	5	S/450.00	5	S/450.00	5	S/450.00	5	S/450.00	5	S/450.00	5	S/450.00	5	S/450.00	5	S/450.00
		COMBUSTIBLES Y CARBURANTES				S/11,600.00				S/11,600.00				S/11,600.00				S/11,600.00		
	9	GASHOL 90	GALON	S/20.00	100	S/2,000.00	100	S/2,000.00	100	S/2,000.00	100	S/2,000.00	100	S/2,000.00	100	S/2,000.00	100	S/2,000.00	100	S/2,000.00
	9	DIESEL B5 S-50	GALON	S/19.00	200	S/3,800.00	200	S/3,800.00	200	S/3,800.00	200	S/3,800.00	200	S/3,800.00	200	S/3,800.00	200	S/3,800.00	200	S/3,800.00
GERENCIA DE SECRETARIA ASESORIA JURIDICA						S/64,131.00				S/97,151.00				S/177,151.00				S/57,151.00		
5-07 FONDO DE COMPENSACION MUNICIPAL																				
Meta: 0038 - GESTION ADMINISTRATIVA																				
2.3.29.1	1	LOCACIÓN DE SERVICIOS REALIZADOS POR PERSONAS NATURALES				S/64,131.00				S/97,151.00				S/177,151.00				S/57,151.00		
	3	ASSTENCIA ADMINISTRATIVA	SERVICIO	S/1,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00
2.3.27	2	SERVICIOS DE CONSULTORIAS Y SIMILARES DESARROLLADOS POR PERSONAS NATURALES				S/14,400.00				S/14,400.00				S/14,400.00				S/14,400.00		
	5	OTROS SERVICIOS DE CONSULTORIA PROPIOS DEL AREA	SERVICIO	S/8,000.00	3	S/24,000.00	2	S/16,000.00	3	S/48,000.00	2	S/32,000.00	3	S/96,000.00	2	S/64,000.00	3	S/24,000.00	2	S/16,000.00
2.3.15.1	2	PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA				S/40,000.00				S/80,000.00				S/160,000.00				S/40,000.00		
	8	PAPEL BOND BLANCO 80 GR T/A4	MILLAR	S/42.00	30	S/1,260.00	10	S/420.00	30	S/1,260.00	10	S/420.00	30	S/1,260.00	10	S/420.00	30	S/1,260.00	10	S/420.00
	8	ARCHIVADOR D/CARTON C/PALANCA	UNIDAD	S/9.50	30	S/285.00	10	S/95.00	30	S/285.00	10	S/95.00	30	S/285.00	10	S/95.00	30	S/285.00	10	S/95.00
	8	CLIP METALICO PEQUEÑO	CAJA	S/6.00	4	S/24.00	1	S/4.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00
	8	CLIP METALICO TIPO MARIPOSA. T: MEDIANO	CAJA	S/8.50	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00
	8	CLIP METALICO TIPO MARIPOSA. T: GRANDE	CAJA	S/10.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00
	8	CORRECTOR LIQUIDO TIPO BOLIGRAFO	UNIDAD	S/3.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00
	8	FASTENER METALICO	CAJA	S/7.00	5	S/35.00	5	S/35.00	5	S/35.00	5	S/35.00	5	S/35.00	5	S/35.00	5	S/35.00	5	S/35.00
	8	FOLDER MANILA T: A-4	PAQUETE	S/11.00	1	S/11.00	1	S/11.00	1	S/11.00	1	S/11.00	1	S/11.00	1	S/11.00	1	S/11.00	1	S/11.00
	8	SOBRE MANILLA A4	PAQUETE	S/9.00	20	S/180.00	5	S/45.00	20	S/180.00	5	S/45.00	20	S/180.00	5	S/45.00	20	S/180.00	5	S/45.00
	8	GRAPAS 26/6 X 5000	CAJA	S/4.50	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00
	8	RESALTADOR AMARILLO	UNIDAD	S/3.50	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00
	8	PAPEL LUSTRE VERDE CLARO	PLIEGO	S/1.00	4	S/4.00	4	S/4.00	4	S/4.00	4	S/4.00	4	S/4.00	4	S/4.00	4	S/4.00	4	S/4.00
	8	SACA GRAPA PEQUEÑO	UNIDAD	S/4.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00
2.6.32.2	3	MAQUINAS Y EQUIPOS				S/7,000.00				S/0.00				S/0.00				S/0.00		
	9	COMPUTADORA PERSONAL PORTATIL	UNIDAD	S/4,500.00	0	S/0.00	1	S/4,500.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
	9	IMPRESORA MULTIFUNCIONAL	UNIDAD	S/2,500.00	0	S/0.00	1	S/2,500.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
SUB GERENCIA DE RECURSOS HUMANOS						S/51,150.00				S/82,710.00				S/49,290.00				S/49,710.00		
5-07 FONDO DE COMPENSACION MUNICIPAL																				
Meta: 0038 - GESTION ADMINISTRATIVA																				
2.3.27	2	SERVICIOS DE CONSULTORIAS Y SIMILARES DESARROLLADOS POR PERSONAS NATURALES				S/51,150.00				S/82,710.00				S/49,290.00				S/49,710.00		
	5	OTROS SERVICIOS DE CONSULTORIA PROPIOS DEL AREA	SERVICIO	S/8,000.00	2	S/16,000.00	1	S/8,000.00	2	S/16,000.00	1	S/8,000.00	2	S/16,000.00	1	S/8,000.00	2	S/16,000.00	1	S/8,000.00
2.3.15.1	2	PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA				S/24,000.00				S/24,000.00				S/24,000.00				S/24,000.00		
	8	PAPEL BOND BLANCO 80 GR T/A4	MILLAR	S/42.00	20	S/840.00	10	S/420.00	20	S/840.00	10	S/420.00	20	S/840.00	10	S/420.00	30	S/1,260.00	10	S/420.00
	8	ARCHIVADOR D/CARTON C/PALANCA	UNIDAD	S/9.50	30	S/285.00	18	S/171.00	30	S/285.00	18	S/171.00	30	S/285.00	18	S/171.00	30	S/285.00	18	S/171.00
	8	CLIP METALICO PEQUEÑO	CAJA	S/6.00	4	S/24.00	1	S/4.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00
	8	CLIP METALICO TIPO MARIPOSA. T: MEDIANO	CAJA	S/8.50	4	S/34.00	0	S/0.00	4	S/34.00	0	S/0.00	4	S/34.00	0	S/0.00	4	S/34.00	0	S/0.00
	8	CLIP METALICO TIPO MARIPOSA. T: GRANDE	CAJA	S/10.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00
	8	CORRECTOR LIQUIDO TIPO BOLIGRAFO	UNIDAD	S/3.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00
	8	FASTENER METALICO	CAJA	S/7.00	5	S/35.00	5	S/35.00	5	S/35.00	5	S/35.00	5	S/35.00	5	S/35.00	5	S/35.00	5	S/35.00
	8	FOLDER MANILA T: A-4	PAQUETE	S/11.00	10	S/110.00	10	S/110.00	10	S/110.00	10	S/110.00	10	S/110.00	10	S/110.00	10	S/110.00	10	S/110.00
	8	SOBRE MANILLA A4	PAQUETE	S/9.00	2	S/18.00	2	S/18.00	2	S/18.00	2	S/18.00	2	S/18.00	2	S/18.00	2	S/18.00	2	S/18.00
	8	GRAPAS 26/6 X 5000	CAJA	S/4.50	10	S/45.00	0	S/0.00	10	S/45.00	0	S/0.00	10	S/45.00	0	S/0.00	10	S/45.00	0	S/0.00
	8	RESALTADOR AMARILLO	UNIDAD	S/3.50	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00
	8	PAPEL LUSTRE AMARILLO	PLIEGO	S/1.00	25	S/25.00	0	S/0.00	25	S/25.00	0	S/0.00	25	S/25.00	0	S/0.00	25	S/25.00	0	S/0.00
	8	PAPEL LUSTRE AZUL CLARO	PLIEGO	S/1.00	30	S/30.00	0	S/0.00	30	S/30.00	0	S/0.00	30	S/30.00	0	S/0.00	30	S/30.00	0	S/0.00
	8	SACA GRAPA PEQUEÑO	UNIDAD	S/4.00	4	S/16.00	0	S/0.00	4	S/16.00	0	S/0.00	4	S/16.00	0	S/0.00	4	S/16.00	0	S/0.00
2.6.32.2	1	MAQUINAS Y EQUIPOS				S/850.00				S/4,500.00				S/0.00				S/0.00		
	9	COMPUTADORA PERSONAL PORTATIL	UNIDAD	S/4,500.00	0	S/0.00	0	S/0.00	1	S/4,500.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
	9	SCANER PARA DOCUMENTOS	UNIDAD	S/850.00	0	S/0.00	1	S/850.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
2.3.23.4	4	SERVICIO DE PUBLICIDAD, IMPRESIONES, DIFUSION E IMAGEN																		
	5	SERVICIO DE IMPRESIÓN DE FORMATOS DE PAPELETAS DE SALIDA	SERVICIO	S/180.00	1	S/180.00	0	S/0.00	1	S/0.00	0	S/0.00	1	S/0.00	0	S/0.00	1	S/0.00	0	S/0.00
2.3.15.3	1	ASEO, LIMPIEZA Y TOCADOR				S/22,930.00				S/27,350.00				S/22,930.00				S/22,930.00		
	8	JABON LIQUIDO	LITRO	S/9.00	30	S/270.00	30	S/270.00	30	S/900.00	30	S/270.00	30	S/270.00	30	S/270.00	30	S/270.00	30	S/270.00
	8	ALCOHOL LIQUIDO	LITRO	S/8.00	30	S/240.00	30	S/240.00	30	S/900.00	30	S/240.00	30	S/240.00	30	S/240.00	30	S/240.00	30	S/240.00
	8	AMBIENTADOR	LITRO	S/9.00	30	S/270.00	30	S/270.00	30	S/900.00	30	S/270.00	30	S/270.00	30	S/270.00	30	S/270.00	30	S/270.00
	8	MASCARRILLAS DESCARTABLES	CAJA	S/9.00	25	S/225.00	25	S/225.00	25	S/625.00	25	S/225.00	25	S/225.00	25	S/225.00	25	S/225.00	25	S/225.00
	8	CERA EN PASTA	BALDE	S/50.00	50	S/2,500.00	50	S/2,500.00	50	S/2,500.00	50	S/2,500.00	50	S/2,500.00	50	S/2,500.00	50	S/2,500.00	50	S/2,500.00
	8	GUANTES DE JEBE	PAR	S/8.00	50	S/400.00	50	S/400.00	50	S/2,500.00	50	S/400.00	50	S/400.00	50	S/400.00	50	S/400.00	50	S/400.00
SUBGERENCIA DE RENTAS Y TRIBUTACION						S/39,201.00				S/31,371.00				S/26,871.00				S/27,291.00		
5-07 FONDO DE COMPENSACION MUNICIPAL																				
Meta: 0038 - GESTION ADMINISTRATIVA						S/39,201.00				S/31,371.00				S/26,871.00				S/27,291.00		

Municipalidad Distrital de San Miguel de Ucayali
Vº Bº
SUB GERENCIA DE LOGISTICA Y CONTROL PATRIMONIAL

2.3.29.1	1	LOCACIÓN DE SERVICIOS REALIZADOS POR PERSONAS NATURALES			S/14,400.00				S/14,400.00				S/14,400.00				S/14,400.00			
	5	ASISTENCIA ADMINISTRATIVA	SERVICIO	S/1,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00
2.3.22.4	4	SERVICIO DE PUBLICIDAD, IMPRESIONES, DIFUSION E IMAGEN			S/720.00				S/720.00				S/720.00				S/720.00			
	5	SERVICIO DE IMPRESIÓN DE FORMATOS DE PAPELETAS DE SALIDA	SERVICIO	S/180.00	4	S/720.00	0	S/0.00	4	S/720.00	0	S/0.00	4	S/720.00	0	S/0.00	4	S/720.00	0	S/0.00
2.3.15.1	2	PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA			S/2,311.00				S/2,331.00				S/2,331.00				S/2,751.00			
	5	PAPEL BOND BLANCO 80 GR T/A4	MILLAR	S/42.00	20	S/840.00	10	S/420.00	20	S/840.00	10	S/420.00	20	S/840.00	10	S/420.00	30	S/1,260.00	10	S/420.00
	8	ARCHIVADOR D/CARTON C/PALANCA	UNIDAD	S/9.50	30	S/285.00	10	S/95.00	30	S/285.00	10	S/95.00	30	S/285.00	10	S/95.00	30	S/285.00	10	S/95.00
	5	CLIP METALICO PEQUEÑO	CAJA	S/6.00	4	S/24.00	1	S/4.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00
	8	CLIP METALICO TIPO MARIPOSA. T: MEDIANO	CAJA	S/8.50	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00
	8	CLIP METALICO TIPO MARIPOSA. T: GRANDE	CAJA	S/10.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00
	8	CORRECTOR LIQUIDO TIPO BOLIGRAFO	UNIDAD	S/3.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00
	8	FASTENER METALICO	CAJA	S/7.00	5	S/35.00	5	S/35.00	5	S/35.00	5	S/35.00	5	S/35.00	5	S/35.00	5	S/35.00	5	S/35.00
	8	FOLDER MANILA T: A-4	PAQUETE	S/11.00	1	S/11.00	1	S/11.00	1	S/11.00	1	S/11.00	1	S/11.00	1	S/11.00	1	S/11.00	1	S/11.00
	8	SOBRE MANILLA A4	PAQUETE	S/9.00	20	S/180.00	5	S/45.00	20	S/180.00	5	S/45.00	20	S/180.00	5	S/45.00	20	S/180.00	5	S/45.00
	8	GRAPAS 26/6 X 5000	CAJA	S/4.50	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00
	0	RESALTADOR AMARILLO	UNIDAD	S/3.50	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00
	8	PAPEL LUSTRE VERDE CLARO	PLIEGO	S/1.00	4	S/4.00	4	S/4.00	4	S/4.00	4	S/4.00	4	S/4.00	4	S/4.00	4	S/4.00	4	S/4.00
	8	SACA GRAPA PEQUEÑO	UNIDAD	S/4.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00	5	S/20.00
2.6.32.2	1	MAQUINAS Y EQUIPOS			S/12,350.00				S/4,500.00				S/0.00				S/0.00			
	9	COMPUTADORA PERSONAL PORTATIL	UNIDAD	S/4,500.00	1	S/4,500.00	0	S/0.00	1	S/4,500.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
	8	SCANER PARA DOCUMENTOS	UNIDAD	S/850.00	0	S/0.00	1	S/850.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
	8	COMPUTADORA DE ESCRITORIO COMPLETA	UNIDAD	S/3,500.00	1	S/3,500.00	1	S/3,500.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
2.3.13	11	COMBUSTIBLES Y CARBURANTES			S/9,420.00				S/9,420.00				S/9,420.00				S/9,420.00			
	8	GASHOL 90	GALON	S/20.00	150	S/3,000.00	150	S/3,000.00	150	S/3,000.00	150	S/3,000.00	150	S/3,000.00	150	S/3,000.00	150	S/3,000.00	150	S/3,000.00
	8	DIESEL 85 S-50	GALON	S/19.00	90	S/1,710.00	90	S/1,710.00	90	S/1,710.00	90	S/1,710.00	90	S/1,710.00	90	S/1,710.00	90	S/1,710.00	90	S/1,710.00
SUB GERENCIA DE REGISTRO CIVIL					S/29,541.50				S/21,711.50				S/17,211.50				S/17,211.50			
5-07 FONDO DE COMPENSACION MUNICIPAL																				
Meta: 0038 - GESTION ADMINISTRATIVA																				
2.3.29.1	1	LOCACIÓN DE SERVICIOS REALIZADOS POR PERSONAS NATURALES			S/29,541.50				S/21,711.50				S/17,211.50				S/17,211.50			
	5	ASISTENCIA ADMINISTRATIVA	SERVICIO	S/1,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00	6	S/7,200.00
2.3.15.1	2	PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA			S/14,400.00				S/14,400.00				S/14,400.00				S/14,400.00			
	5	PAPEL BOND BLANCO 80 GR T/A4	MILLAR	S/42.00	10	S/420.00	10	S/420.00	10	S/420.00	10	S/420.00	10	S/420.00	10	S/420.00	10	S/420.00	10	S/420.00
	8	ARCHIVADOR D/CARTON C/PALANCA	UNIDAD	S/9.50	15	S/142.50	0	S/0.00	15	S/142.50	0	S/0.00	15	S/142.50	0	S/0.00	15	S/142.50	0	S/0.00
	5	CLIP METALICO PEQUEÑO	CAJA	S/6.00	4	S/24.00	1	S/4.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00	4	S/24.00
	8	CLIP METALICO TIPO MARIPOSA. T: MEDIANO	CAJA	S/8.50	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00	4	S/34.00
	8	CLIP METALICO TIPO MARIPOSA. T: GRANDE	CAJA	S/10.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00	4	S/40.00
	8	CORRECTOR LIQUIDO TIPO BOLIGRAFO	UNIDAD	S/3.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00	2	S/6.00
	8	FASTENER METALICO	CAJA	S/7.00	5	S/35.00	5	S/35.00	5	S/35.00	5	S/35.00	5	S/35.00	5	S/35.00	5	S/35.00	5	S/35.00
	8	FOLDER MANILA T: A-4	PAQUETE	S/11.00	1	S/11.00	1	S/11.00	1	S/11.00	1	S/11.00	1	S/11.00	1	S/11.00	1	S/11.00	1	S/11.00
	8	SOBRE MANILLA A4	PAQUETE	S/9.00	20	S/180.00	5	S/45.00	20	S/180.00	5	S/45.00	20	S/180.00	5	S/45.00	20	S/180.00	5	S/45.00
	8	GRAPAS 26/6 X 5000	CAJA	S/4.50	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00	10	S/45.00
	0	RESALTADOR AMARILLO	UNIDAD	S/3.50	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00	4	S/14.00
	8	PAPEL LUSTRE VERDE CLARO	PLIEGO	S/1.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00	5	S/5.00
	8	SACA GRAPA PEQUEÑO	UNIDAD	S/4.00	2	S/8.00	2	S/8.00	2	S/8.00	2	S/8.00	2	S/8.00	2	S/8.00	2	S/8.00	2	S/8.00
2.6.32.2	1	MAQUINAS Y EQUIPOS			S/12,350.00				S/4,500.00				S/0.00				S/0.00			
	9	COMPUTADORA PERSONAL PORTATIL	UNIDAD	S/4,500.00	1	S/4,500.00	0	S/0.00	1	S/4,500.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
	8	SCANER PARA DOCUMENTOS	UNIDAD	S/850.00	0	S/0.00	1	S/850.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
	8	COMPUTADORA DE ESCRITORIO COMPLETA	UNIDAD	S/3,500.00	1	S/3,500.00	1	S/3,500.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00	0	S/0.00
2.3.13	11	COMBUSTIBLES Y CARBURANTES			S/1,160.00				S/1,160.00				S/1,160.00				S/1,160.00			
	8	GASHOL 90	GALON	S/20.00	10	S/200.00	10	S/200.00	10	S/200.00	10	S/200.00	10	S/200.00	10	S/200.00	10	S/200.00	10	S/200.00
	8	DIESEL 85 S-50	GALON	S/19.00	20	S/380.00	20	S/380.00	20	S/380.00	20	S/380.00	20	S/380.00	20	S/380.00	20	S/380.00	20	S/380.00
				Total General en S/.	S/5,001,158.50				S/7,039,434.50				S/7,871,882.50				S/4,724,525.50			

1/ La información registrada en el presente Anexo corresponde a campos mínimos y obligatorios que pueden ser ampliados por la Entidad u organización de la entidad.
2/ La presente información tiene carácter de Declaración Jurada, por lo que, en señal de conformidad y en representación de la Entidad u organización de la entidad, se suscribe:

MUNICIPALIDAD DISTRITAL DE SAN MIGUEL DE EL FAIQUE

Econ. Jimmy Yonsson Palacios Carmen
SUB GERENTE DE LOGISTICA Y CONTROL PATRIMONIAL

Firma 1: Responsable del Área involucrada en la gestión de la CAP

MUNICIPALIDAD DISTRITAL DE SAN MIGUEL DE EL FAIQUE

Guillermo Morales Sanchez
ALCALDE

Firma 2: Titular de la Entidad u organización de la entidad o el funcionario a quien se hubiera delegado dicha facultad